

**DAIRY DEVELOPMENT DEPARTMENT**  
**MSDP : 2023-24**  
**HOA : 4404-00-109-96-02**  
**TARGET ALLOCATION : CONSTRUCTION OF NEW CATTLE SHED**  
**FINANCIAL YEAR : 2023-24**

DISTRICT	CONSTRUCTION OF NEW CATTLE SHED		QUEUE BILL - CONSTRUCTION OF NEW CATTLE SHED		TOTAL FUND DUE TO DISTRICT
	PHY	FIN (Rs) 50000	PHY	FIN (Rs)	FIN (Rs)
<b>THIRUVANANTHAPURAM</b>	34	1700000	0	250000	<b>1950000</b>
<b>KOLLAM</b>	29	1450000	0	200000	<b>1650000</b>
<b>PATHANAMTHITTA</b>	16	800000	0	150000	<b>950000</b>
<b>ALAPPUZHA</b>	22	1100000	0	200000	<b>1300000</b>
<b>KOTTAYAM</b>	22	1100000	0	300000	<b>1400000</b>
<b>IDUKKI</b>	24	1200000	0	250000	<b>1450000</b>
<b>ERNAKULAM</b>	28	1400000	0	200000	<b>1600000</b>
<b>THRISSUR</b>	26	1300000	0	200000	<b>1500000</b>
<b>PALAKKAD</b>	39	1900000	0	100000	<b>2000000</b>
<b>MALAPPURAM</b>	22	1050000	0	250000	<b>1300000</b>
<b>KOZHIKODE</b>	25	1250000	0	200000	<b>1450000</b>
<b>WAYANAD</b>	23	1150000	0	300000	<b>1450000</b>
<b>KANNUR</b>	26	1300000	0	100000	<b>1400000</b>
<b>KASARGOD</b>	14	700000	0	200000	<b>900000</b>
<b>GRAND TOTAL-ALLOTTED</b>	<b>350</b>	<b>17400000</b>	<b>0</b>	<b>2900000</b>	<b>20300000</b>

**DAIRY DEVELOPMENT DEPARTMENT**  
**CATTLE FEEDING SUBSIDY : 2023-24**  
**HOA : 2404-00-102-79-33**  
**FINANCIAL YEAR : 2023-24**

DISTRICT	GOUVIT/GOUVIT CHELATED		KERAMIN ORGANIC		DISTRIBUTION OF SUBSIDIZED FEED COMPONENT		IMPLEMENTATION, MONITORING AND DOCUMENTATION CHARGES		QUEUE BILL		TOTAL FUND DUE TO DISTRICT <b>(Rs.)</b>
	PHY	FIN (Rs) 110	PHY	FIN (Rs) 80	PHY	FIN (Rs) 100000	PHY	FIN (Rs)	PHY	FIN (Rs)	
<b>THIRUVANANTHAPURAM</b>	5810	639100	5810	464800	17	1700000	0	0	0	1501950	<b>4305850</b>
<b>KOLLAM</b>	4900	539000	4900	392000	15	1500000	0	0	0	1321046	<b>3752046</b>
<b>PATHANAMTHITTA</b>	2680	294800	2680	214400	8	800000	0	0	0	756150	<b>2065350</b>
<b>ALAPPUZHA</b>	3790	416900	3790	303200	11	1100000	0	0	0	1061350	<b>2881450</b>
<b>KOTTAYAM</b>	3800	418000	3800	304000	11	1100000	0	0	0	1057550	<b>2879550</b>
<b>IDUKKI</b>	4170	458700	4170	333600	13	1300000	0	0	0	1125000	<b>3217300</b>
<b>ERNAKULAM</b>	4870	535700	4870	389600	15	1500000	0	0	0	935930	<b>3361230</b>
<b>THRISSUR</b>	4420	486200	4420	353600	13	1400000	0	0	0	1199850	<b>3439650</b>
<b>PALAKKAD</b>	6670	733700	6670	533600	20	2035000	0	0	0	1766350	<b>5068650</b>
<b>MALAPPURAM</b>	3820	420200	3820	305600	11	1100000	0	0	0	0	<b>1825800</b>
<b>KOZHIKODE</b>	4340	477400	4340	347200	13	1300000	0	0	0	0	<b>2124600</b>
<b>WAYANAD</b>	3930	432300	3930	314400	12	1200000	0	0	0	1027750	<b>2974450</b>
<b>KANNUR</b>	4470	491700	4470	357600	13	1300000	0	0	0	0	<b>2149300</b>
<b>KASARGOD</b>	2330	256300	2330	186400	8	800000	0	0	0	0	<b>1242700</b>
<b>GRAND TOTAL-ALLOTTED</b>	<b>60000</b>	<b>6600000</b>	<b>60000</b>	<b>4800000</b>	<b>180</b>	<b>18135000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11752926</b>	<b>41287926</b>

**DAIRY DEVELOPMENT DEPARTMENT**  
**PRODUCTION AND CONSERVATION OF FODDER IN FARMERS FIELDS AND DAIRY CO-OPERATIVES :**  
**2023-24**

**HOA : 2404-00-102-77-00-34-OC-03-OTHER ITEMS**

**FINANCIAL YEAR : 2023-24**

DISTRICT	FODDER - 50 CENTS AND ABOVE		FODDER - BELOW 49 CENTS		TRANSPORTATION COST		DAIRY PROMOTER INCENTIVE		IRRIGATION ASSISTANCE		IRRIGATION ASSISTANCE - ABOVE 1 ACRE		MECHANISATION + MODERNISATION		MAIZE CULTIVATION		BARREN LAND		FODDER CULTIVATION AND MARKETING BY SHG /	
	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)
		24250		10500		Lumpsum		80000		10000		25000		10000		12625		94272		75000
<b>THIRUVANANTHAPURAM</b>	106.96	2594200	48	504000	0	19100	12	926681	3	30000	3	75000	3	30000	0	0	11	1036992	1	75000
<b>KOLLAM</b>	90	2182500	41	430500	0	6624	13	957883	3	30000	2	50000	3	30000	5	63125	6	565632	1	75000
<b>PATHANAMTHITTA</b>	49	1188250	22	231000	0	0	9	605245	1	10000	1	25000	1	10000	6.96	87870	4	377088	0	0
<b>ALAPPUZHA</b>	69	1673250	32	336000	0	0	12	895352	2	20000	1	25000	2	20000	4.8	60600	5	471360	0	0
<b>KOTTAYAM</b>	70	1697500	32	336000	0	12600	12	933636	2	20000	2	50000	2	20000	3	37875	8	754176	0	0
<b>IDUKKI</b>	77	1867250	35	367500	0	0	9	675587	2	20000	2	50000	2	20000	0	0	6	565632	0	0
<b>ERNAKULAM</b>	69.76	1691680	41	430500	0	14750	15	1182202	3	30000	2	50000	3	30000	0	0	3	282816	0	0
<b>THRISSUR</b>	81	1964250	37	388500	0	9405	17	1323385	2	20000	2	50000	3	30000	0	0	7	659904	0	0
<b>PALAKKAD</b>	121.56	2947830	55	577500	0	0	13	960317	4	40000	3	75000	3	30000	10	126250	9	848448	1	75000
<b>MALAPPURAM</b>	69.96	1696530	32	336000	0	0	15	1109506	2	20000	2	50000	1	10000	4	50500	8	754176	0	0
<b>KOZHIKODE</b>	79.712	1933080	36	378000	0	9000	12	934815	2	20000	2	50000	2	20000	5	63125	6	565632	1	75000
<b>WAYANAD</b>	72.92	1750250	33	346500	0	0	4	307299	2	20000	2	50000	2	20000	0	0	6	565632	0	0
<b>KANNUR</b>	86.85	2106160	37	388500	0	15500	13	1015094	3	30000	2	50000	2	20000	4.92	62115	7	659904	0	0
<b>KASARGOD</b>	42.88	1039840	19	199500	0	0	6	462764	1	10000	1	25000	1	10000	2.44	30805	3	282816	0	0
<b>DIRECTORATE</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	185030	0	0	0	0
<b>SFF-VALIYATHURA</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>GRAND TOTAL-ALLOTTED</b>	<b>1086.6</b>	<b>26332570</b>	<b>500</b>	<b>5250000</b>	<b>0</b>	<b>86979</b>	<b>162</b>	<b>12289766</b>	<b>32</b>	<b>320000</b>	<b>27</b>	<b>675000</b>	<b>30</b>	<b>300000</b>	<b>46.12</b>	<b>767295</b>	<b>89</b>	<b>8390208</b>	<b>4</b>	<b>300000</b>

DISTRICT	KOLAR MODEL		ASSISTANCE TO SFF, VALIYATHURA		QUEUE BILL		FODDER TREES		TOTAL FUND DUE TO DISTRICT	TOTAL FUND ALLOTTED	ALLOTMENT PENDING
	PHY	FIN (Rs) 17500	PHY	FIN (Rs) 1000000	PHY	FIN (Rs)	PHY	FIN (Rs) 10	FIN (Rs)	FIN (Rs)	FIN (Rs)
THIRUVANANTHAPURAM	3	52500	0	0	0	146035	4840	48400	5537908	4621343	916565
KOLLAM	3	52500	0	0	0	315796	4080	40800	4800360	4625160	175200
PATHANAMTHITTA	1	17500	0	0	0	315144	2230	22300	2889397	2622453	266944
ALAPPUZHA	2	35000	0	0	0	278704	3160	31600	3846866	3763636	83230
KOTTAYAM	2	35000	0	0	0	460881	3170	31700	4389368	3897902	491466
IDUKKI	2	35000	0	0	0	728779	3480	34800	4364548	3715242	649306
ERNAKULAM	2	35000	0	0	0	464305	4060	40600	4251853	4062957	188896
THRISSUR	2	35000	0	0	0	422746	3680	36800	4939990	4056673	883317
PALAKKAD	3	52500	0	0	0	1005426	5550	55500	6793771	5838737	955034
MALAPPURAM	1	17500	0	0	0	384893	3180	31800	4460905	3848018	612887
KOZHIKODE	2	35000	0	0	0	243600	3620	36200	4363452	3631589	731863
WAYANAD	2	35000	0	0	0	630072	3280	32800	3757553	3154559	602994
KANNUR	2	35000	0	0	0	141099	3730	37300	4560672	3726885	833787
KASARGOD	2	35000	0	0	0	43095	1940	19400	2158220	2080216	78004
DIRECTORATE	0	0	0	0	0	0	0	0	185030	185030	0
SFF-VALIYATHURA	0	0	0	92071	0	0	0	0	92071	92071	0
<b>GRAND TOTAL-ALLOTTED</b>	<b>29</b>	<b>507500</b>	<b>0</b>	<b>92071</b>	<b>0</b>	<b>5580575</b>	<b>50000</b>	<b>500000</b>	<b>61391964</b>	<b>53922471</b>	<b>7469493</b>

**DAIRY DEVELOPMENT DEPARTMENT  
MSDP : 2023-24**

**HOA : 4404-00-109-96-03**

**TARGET ALLOCATION : INFRASTRUCTURE DEVELOPMENT & AUTOMATION OF COMI  
DAIRY FARMS  
FINANCIAL YEAR : 2023-24**

DISTRICT	INFRASTRUCTURE DEVELOPMENT & AUTOMATION OF COMMERCIAL DAIRY FARMS		QUEUE BILL - INFRASTRUCTURE DEVELOPMENT & AUTOMATION OF COMMERCIAL DAIRY FARMS		TOTAL FUND DUE TO DISTRICT	TOTAL FUND ALLOTTED
	PHY	FIN (Rs)	PHY	FIN (Rs)	FIN (Rs)	FIN (Rs)
		500000				
<b>PALAKKAD</b>	0	0	0	500000	<b>500000</b>	<b>500000</b>
<b>MALAPPURAM</b>	0	0	0	500000	<b>500000</b>	<b>500000</b>
<b>KANNUR</b>	1	500000	0	0	<b>500000</b>	<b>0</b>
<b>GRAND TOTAL-ALLOTTED</b>	<b>1</b>	<b>500000</b>	<b>0</b>	<b>1000000</b>	<b>1500000</b>	<b>1000000</b>

**MERCIAL**

<b>ALLOTMENT PENDING</b>
<b>FIN (Rs)</b>
<b>0</b>
<b>0</b>
<b>500000</b>
<b>500000</b>

**DAIRY DEVELOPMENT DEPARTMENT  
INVESTMENT IN DAIRY CO-OPERATIVES : 2023-24**

**HOA : 4404-00-195-98**

**FINANCIAL YEAR : 2023-24**

DISTRICT	QUEUE BILL		HMCR		FFC		SOLAR		ETP		TOTAL FUND DUE TO DISTRICT
	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	FIN (Rs)
<b>THIRUVANANTHAPURAM</b>	0	300000	1	375000	1	525000	1	305550	0	0	<b>1505550</b>
<b>KOLLAM</b>	0	375000	1	375000	1	525000	0	0	0	0	<b>1275000</b>
<b>PATHANAMTHITTA</b>	0	0	1	375000	1	525000	0	0	0	0	<b>900000</b>
<b>ALAPPUZHA</b>	0	381000	0	0	1	525000	1	798750	0	0	<b>1704750</b>
<b>KOTTAYAM</b>	0	0	1	375000	2	1050000	1	273364	0	0	<b>1698364</b>
<b>IDUKKI</b>	0	116700	1	375000	1	525000	1	800000	1	300000	<b>2116700</b>
<b>ERNAKULAM</b>	0	375000	0	0	1	525000	1	800000	0	0	<b>1700000</b>
<b>THRISSUR</b>	0	225000	1	375000	1	525000	0	0	0	0	<b>1125000</b>
<b>PALAKKAD</b>	0	0	2	750000	1	525000	2	1542706	2	600000	<b>3417706</b>
<b>MALAPPURAM</b>	0	43000	2	750000	0	0	0	0	1	300000	<b>1093000</b>
<b>KOZHIKODE</b>	0	0	1	375000	0	0	0	0	0	0	<b>375000</b>
<b>WAYANAD</b>	0	600000	1	375000	1	525000	0	0	2	600000	<b>2100000</b>
<b>KANNUR</b>	0	291000	1	375000	1	525000	0	0	0	0	<b>1191000</b>
<b>KASARGOD</b>	0	600000	1	375000	1	525000	0	0	0	0	<b>1500000</b>
<b>DIRECTORATE</b>	0	826000	0	0	0	0	0	0	0	0	<b>826000</b>
<b>GRAND TOTAL-ALLOTTED</b>	<b>0</b>	<b>4132700</b>	<b>14</b>	<b>5250000</b>	<b>13</b>	<b>6825000</b>	<b>7</b>	<b>4520370</b>	<b>6</b>	<b>1800000</b>	<b>22528070</b>

**DAIRY DEVELOPMENT DEPARTMENT**

**MSDP : 2023-24**

**HOA : 4404-00-109-96-01**

**TARGET ALLOCATION : MECHANIZATION & MODERNIZATION OF DAIRY FARMS**

**FINANCIAL YEAR : 2023-24**

DISTRICT	MECHANIZATION & MODERNIZATION OF DAIRY FARMS - CATEGORY A - Rs.5000/-		MECHANIZATION & MODERNIZATION OF DAIRY FARMS - CATEGORY B - Rs.10000/-		MECHANIZATION & MODERNIZATION OF DAIRY FARMS - CATEGORY C - Rs.25000/-		MECHANIZATION & MODERNIZATION OF DAIRY FARMS - CATEGORY D - Rs.50000/-		QUEUE BILL - MECHANIZATION & MODERNIZATION OF DAIRY FARMS		TOTAL FUND DUE TO DISTRICT
	PHY	FIN (Rs) 5000	PHY	FIN (Rs) 10000	PHY	FIN (Rs) 25000	PHY	FIN (Rs) 50000	PHY	FIN (Rs)	FIN (Rs)
<b>THIRUVANANTHAPURAM</b>	16	71925	16	159575	16	388255	19	962385	0	300000	<b>1882140</b>
<b>KOLLAM</b>	14	69900	14	140000	14	346000	16	800000	0	300000	<b>1655900</b>
<b>PATHANAMTHITTA</b>	8	39700	8	80000	8	200000	9	434000	0	50000	<b>803700</b>
<b>ALAPPUZHA</b>	15	55000	16	98904	12	274625	18	650000	0	150000	<b>1228529</b>
<b>KOTTAYAM</b>	11	52250	14	109750	15	255250	16	650000	0	200000	<b>1267250</b>
<b>IDUKKI</b>	15	65000	15	120000	18	302995	17	692005	0	250000	<b>1430000</b>
<b>ERNAKULAM</b>	14	69250	14	136500	20	354250	24	800000	0	250000	<b>1610000</b>
<b>THRISSUR</b>	15	64650	16	124999	19	319888	18	749550	0	250000	<b>1509087</b>
<b>PALAKKAD</b>	17	78650	17	151295	17	423650	22	1086750	0	200000	<b>1940345</b>
<b>MALAPPURAM</b>	11	53000	11	106250	11	287500	13	637500	0	200000	<b>1284250</b>
<b>KOZHIKODE</b>	12	56300	12	116500	12	299000	14	676500	0	250000	<b>1398300</b>
<b>WAYANAD</b>	11	55000	11	110000	11	275000	13	650000	0	200000	<b>1290000</b>
<b>KANNUR</b>	13	62597	13	124750	13	323850	15	731000	0	250000	<b>1492197</b>
<b>KASARGOD</b>	9	35000	8	70000	9	172500	9	400000	0	0	<b>677500</b>
<b>GRAND TOTAL-ALLOTTED</b>	<b>181</b>	<b>828222</b>	<b>185</b>	<b>1648523</b>	<b>195</b>	<b>4222763</b>	<b>223</b>	<b>9919690</b>	<b>0</b>	<b>2850000</b>	<b>19469198</b>



**DAIRY DEVELOPMENT DEPARTMENT****MSDP : 2023-24****HOA : 4404-00-109-96-03****TARGET ALLOCATION : ASSISTANCE FOR PURCHASE OF MILKING MACHINE  
FINANCIAL YEAR : 2023-24**

DISTRICT	ASSISTANCE FOR PURCHASE OF MILKING MACHINE		QUEUE BILL - ASSISTANCE FOR PURCHASE OF MILKING MACHINE		TOTAL FUND DUE TO DISTRICT
	PHY	FIN (Rs) 30000	PHY	FIN (Rs)	FIN (Rs)
<b>THIRUVANANTHAPURAM</b>	29	854200	0	90000	<b>944200</b>
<b>KOLLAM</b>	25	735500	0	90000	<b>825500</b>
<b>PATHANAMTHITTA</b>	13	375372	0	0	<b>375372</b>
<b>ALAPPUZHA</b>	19	537380	0	30000	<b>567380</b>
<b>KOTTAYAM</b>	19	536715	0	60000	<b>596715</b>
<b>IDUKKI</b>	24	630000	0	60000	<b>690000</b>
<b>ERNAKULAM</b>	24	701750	0	30000	<b>731750</b>
<b>THRISSUR</b>	22	631890	0	30000	<b>661890</b>
<b>PALAKKAD</b>	33	985365	0	60000	<b>1045365</b>
<b>MALAPPURAM</b>	19	555385	0	60000	<b>615385</b>
<b>KOZHIKODE</b>	23	652500	0	60000	<b>712500</b>
<b>WAYANAD</b>	20	587750	0	0	<b>587750</b>
<b>KANNUR</b>	21	627000	0	60000	<b>687000</b>
<b>KASARGOD</b>	12	353600	0	0	<b>353600</b>
<b>GRAND TOTAL-ALLOTTED</b>	<b>303</b>	<b>8764407</b>	<b>0</b>	<b>630000</b>	<b>9394407</b>

**DAIRY DEVELOPMENT DEPARTMENT**  
**MSDP : 2023-24**  
**HOA : 2404-00-109-93-34-OC-03-Other Items**  
**FINANCIAL YEAR : 2023-24**

DISTRICT	ONE COW-EXTREME POVERTY		TOP UP - 1 COW UNIT WITH SHED		TOP UP - 1 COW UNIT WITHOUT SHED		TOP UP - 2 COW UNIT WITH SHED		TOP UP - 2 COW UNIT WITHOUT SHED		5 COW UNIT - WITH SHED		5 COW UNIT - WITHOUT SHED		10 COW UNIT - WITH SHED		10 COW UNIT - WITHOUT SHED		20 COW UNIT - WITH CATTLE SHED		SMART DAIRY FARMS		5 COW UNIT-JLG/SHG/FPO/OTHER REGISTERED GROUPS - WITH CATTLE SHED		10 COW UNIT-JLG/SHG/FPO/OTHER REGISTERED GROUPS-WITH CATTLE SHED		NEW HEIFER PARK - INDIVIDUALS/JLG/SHG/FPO/OTHER REGISTERED GROUPS		PHASE II-HEIFER PARK - INDIVIDUALS/JLG/SHG/FPO/OTHER REGISTERED GROUPS	
	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)
		95400		32000		23500		64000		47000		183000		129000		380000		2730000		760000		464000		183000		380000		900000		600000
THIRUVANANTHAPURAM	10	954000	10	320000	1	23500	10	640000	1	47000	4	732000	0	0	2	760000	0	0	0	0	0	0	0	0	1	380000	1	900000	1	600000
KOLLAM	11	984400	10	320000	1	23500	10	640000	1	47000	3	549000	1	129000	2	760000	0	0	1	760000	1	464000	0	0	1	380000	1	900000	2	1200000
PATHANAMTHITTA	6	572400	4	128000	0	0	4	256000	0	0	2	366000	0	0	1	380000	0	0	0	0	0	0	1	183000	0	0	0	0	0	0
ALAPPUZHA	10	921500	6	192000	1	23500	6	384000	0	0	3	549000	0	0	1	380000	0	0	0	0	0	0	0	0	0	0	0	1	600000	
KOTTAYAM	9	829350	6	192000	0	0	6	384000	1	47000	3	549000	0	0	1	380000	0	0	0	0	0	0	0	0	0	0	0	1	600000	
IDUKKI	10	954000	7	224000	0	0	7	448000	1	47000	3	549000	0	0	2	760000	0	0	0	0	0	0	0	0	1	380000	0	0	1	600000
ERNAKULAM	9	741600	8	256000	1	23500	8	512000	0	0	3	549000	0	0	2	760000	0	0	0	0	0	0	0	0	0	0	1	900000	1	600000
THRISSUR	10	866250	7	224000	0	0	7	448000	0	0	3	549000	0	0	2	760000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PALAKKAD	16	1447500	11	352000	1	23500	10	640000	1	47000	4	732000	1	129000	2	760000	0	0	1	760000	0	0	0	0	0	0	1	900000	2	1200000
MALAPPURAM	4	381600	6	192000	0	0	6	384000	0	0	3	549000	0	0	1	380000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KOZHIKODE	10	954000	7	224000	0	0	7	448000	0	0	3	549000	0	0	2	760000	0	0	0	0	1	464000	1	183000	1	380000	1	900000	0	0
WAYANAD	9	858600	7	224000	0	0	7	448000	0	0	3	549000	0	0	2	760000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KANNUR	10	954000	7	224000	1	23500	7	448000	0	0	3	549000	1	129000	2	760000	1	273000	0	0	0	0	0	0	0	0	1	900000	1	600000
KASARGOD	2	190800	4	128000	0	0	4	256000	0	0	2	366000	0	0	1	380000	0	0	0	0	0	0	1	183000	0	0	0	0	0	0
DIRECTORATE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>GRAND TOTAL-ALLOTTED</b>	<b>126</b>	<b>11610000</b>	<b>100</b>	<b>3200000</b>	<b>6</b>	<b>141000</b>	<b>99</b>	<b>6336000</b>	<b>5</b>	<b>235000</b>	<b>42</b>	<b>7686000</b>	<b>3</b>	<b>387000</b>	<b>23</b>	<b>8740000</b>	<b>1</b>	<b>273000</b>	<b>2</b>	<b>1520000</b>	<b>2</b>	<b>928000</b>	<b>3</b>	<b>549000</b>	<b>4</b>	<b>1520000</b>	<b>6</b>	<b>5400000</b>	<b>10</b>	<b>6000000</b>

DISTRICT	KSHEERALAYAM		KSHEERATHEERAM		IDUKKI PACKAGES		SPBP		BANK INTEREST SUBVENTION SCHEME-NEW		BANK INTEREST SUBVENTION SCHEME-APPROVED 2022-23 YEAR II		EACCS - CHEMPAKULAM		WCCW		QUEUE BILL		KSHEERAGRAMAM		TOTAL FUND DUE TO DISTRICT
	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	FIN (Rs)
		1100000		129000		2500000		153500							80000				2500000		
THIRUVANANTHAPURAM	0	0	5	645000	0	0	7	978360	0	0	0	0	0	0	12	946948	0	6173057	1	1533455	15633320
KOLLAM	0	0	5	645000	0	0	4	540790	0	0	0	0	0	0	13	915116	0	11922800	2	3415385	24595991
PATHANAMTHITTA	0	0	0	0	0	0	2	307000	1	26924	0	0	0	0	9	697201	0	5934112	0	0	8850637
ALAPPUZHA	0	0	10	1290000	0	0	3	437000	0	0	0	0	0	0	12	934514	0	5114741	0	0	10826255
KOTTAYAM	0	0	0	0	0	0	3	272610	8	676102	0	0	0	0	12	946402	0	11135929	3	7423293	23435686
IDUKKI	1	1100000	0	0	1	2500000	3	291140	0	0	2	381988	0	0	9	671759	0	8120809	0	0	17027696
ERNAKULAM	0	0	5	645000	0	0	4	372849	1	59320	0	0	0	0	15	1160651	0	9717876	0	0	16297796
THRISSUR	0	0	0	0	0	0	4	341440	0	0	2	146880	0	0	17	1317053	0	8319890	1	2482050	15454563
PALAKKAD	0	0	0	0	0	0	6	774820	0	0	0	0	0	0	13	999719	0	6986426	0	0	15751965
MALAPPURAM	0	0	0	0	0	0	5	767500	0	0	2	95054	0	0	15	1167470	0	4946516	1	1628519	10491659
KOZHICODE	0	0	5	645000	0	0	4	610480	0	0	0	0	0	0	12	938401	0	6332360	1	1742395	15130636
WAYANAD	0	0	0	0	0	0	1	82880	0	0	0	0	0	0	4	307200	0	3167456	2	4965000	11362136
KANNUR	0	0	5	645000	0	0	4	611000	0	0	0	0	0	0	13	1024806	0	6652370	2	4438694	18232370
KASARGOD	0	0	0	0	0	0	1	149100	0	0	2	162820	0	0	6	471899	0	4337989	0	0	6625608
DIRECTORATE	0	0	0	0	0	0	0	0	0	0	0	0	0	8305705	0	0	0	0	0	0	8305705
<b>GRAND TOTAL-ALLOTTED</b>	<b>1</b>	<b>1100000</b>	<b>35</b>	<b>4515000</b>	<b>1</b>	<b>2500000</b>	<b>51</b>	<b>6536969</b>	<b>10</b>	<b>762346</b>	<b>8</b>	<b>786742</b>	<b>0</b>	<b>8305705</b>	<b>162</b>	<b>12499139</b>	<b>0</b>	<b>98862331</b>	<b>13</b>	<b>27628791</b>	<b>218022023</b>

**DAIRY DEVELOPMENT DEPARTMENT**  
**RURAL DAIRY EXTENSION SERVICES & ADVISORY SERVICES**  
**2404-00-102-96-34-OC-03-OTHER ITEMS**  
**FINANCIAL YEAR : 2023-24**

DISTRICT	FCP		TRAINING AT DTC		STATE / REGIONAL SEMINAR		STATE DAIRY EXPO		NEWS LETTER / KSHEERA PADAM		WORLD MILK DAY		EXP VISIT - WITHIN STATE		BLOCK KSHEERA SANGAMAM		DISTRICT KSHEERA SANGAMAM		STATE KSHEERA SANGAMAM		NEW STUDENTS DAIRY CLUB		KSHEERA SAHAKARI AWARD	
	PHY	FIN (Rs) 3000	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs) 2000000	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs) 50000	PHY	FIN (Rs) 100000	PHY	FIN (Rs) 4000000	PHY	FIN (Rs) 25000	PHY	FIN (Rs)
THIRUVANANTHAPURAM	150	450000	0	0	0	0	0	0	0	0	1	363635	0	60000	5	250000	1	100000	0	0	1	25000	0	0
KOLLAM	125	375000	0	0	0	0	0	0	0	0	1	15000	0	85700	5	250000	1	100000	0	0	1	25000	0	0
PATHANAMTHITTA	65	195000	0	0	1	135000	0	0	0	0	1	15000	0	50000	3	150000	1	100000	0	0	1	25000	0	0
ALAPPUZHA	95	285000	0	0	0	0	0	0	0	0	1	15000	0	50000	4	200000	1	90000	0	0	1	25000	0	0
KOTTAYAM	95	285000	0	0	0	0	0	0	0	0	1	15000	0	50000	4	200000	1	90000	0	0	1	25000	0	0
IDUKKI	105	315000	0	0	0	0	1	1771355	0	0	1	15000	0	40000	4	195000	0	0	1	3574640	1	25000	0	0
ERNAKULAM	130	390000	0	0	0	0	0	0	0	0	1	15000	0	50000	6	275000	1	100000	0	0	1	25000	0	0
THRISSUR	150	450000	0	0	1	135608	0	0	0	0	1	15000	0	50000	6	270000	1	100000	0	0	1	25000	0	0
PALAKKAD	150	453000	0	0	0	0	0	0	0	0	1	15000	0	60000	5	250000	1	100000	0	0	1	25000	0	0
MALAPPURAM	95	285000	0	0	0	0	0	0	0	0	1	15000	0	60000	6	288000	1	90000	0	0	2	50000	0	0
KOZHIKODE	110	330000	0	0	0	0	0	0	0	0	1	15000	0	60000	4	200000	1	100000	0	0	1	25000	0	0
WAYANAD	60	180000	0	0	1	135000	0	0	0	0	1	15000	0	60000	1	50000	1	100000	0	0	1	25000	0	0
KANNUR	110	330000	0	0	0	0	0	0	0	0	1	15000	0	60000	5	225000	1	90000	0	0	1	25000	0	0
KASARGOD	60	180000	0	0	0	0	0	0	0	0	1	15000	0	60000	2	100000	1	100000	0	0	1	25000	0	0
DTC-TVM	0	0	1	1088100	0	0	0	0	0	0	1	18310	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOLLAM	0	0	1	1096619	0	0	0	0	0	0	1	10000	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOTTAYAM	0	0	1	709000	0	0	0	0	0	0	1	10000	0	0	0	0	0	0	0	0	0	0	0	0
DTC-ALATHUR	0	0	1	1080540	0	0	0	0	0	0	1	10000	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOZHIKODE	0	0	1	1332500	0	0	0	0	0	0	1	10000	0	0	0	0	0	0	0	0	0	0	0	0
DTC-AMMAKANDAKKARA	0	0	1	577000	0	0	0	0	0	0	1	10000	0	0	0	0	0	0	0	0	0	0	0	0
DIRECTORATE	0	0	0	0	0	0	0	0	0	21298	0	0	0	0	0	0	0	0	0	0	0	0	0	1390000
SFF-VALIYATHURA	0	0	1	325789	0	0	0	0	0	0	1	4540	0	0	0	0	0	0	0	0	0	0	0	0
REGIONAL LAB - KOTTAYAM	0	0	0	0	0	0	0	0	0	0	1	2500	0	0	0	0	0	0	0	0	0	0	0	0
REGIONAL LAB - ALATHUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REGIONAL LAB - KASARGOD	0	0	0	118780	0	0	0	0	0	0	1	2500	0	0	0	0	0	0	0	0	0	0	0	0
<b>GRAND TOTAL-ALLOTTED</b>	<b>1500</b>	<b>4503000</b>	<b>7</b>	<b>6328328</b>	<b>3</b>	<b>405608</b>	<b>1</b>	<b>1771355</b>	<b>0</b>	<b>21298</b>	<b>23</b>	<b>636485</b>	<b>0</b>	<b>795700</b>	<b>60</b>	<b>2903000</b>	<b>13</b>	<b>1260000</b>	<b>1</b>	<b>3574640</b>	<b>15</b>	<b>375000</b>	<b>0</b>	<b>1390000</b>

DISTRICT	PROVISION FOR CONDUCTING EXHIBITIONS		TECH TRAINING PROGRAMME FOR DEPT OFFICERS		EXTENSION THROUGH PRINT AND ELECTRONIC MEDIA		ASSISTANCE FOR EXISTING INFORMATION CENTRES		MODERNISATION AND AUTOMATION OF DEPT OFFICES		OFFICE ACTIVITY		QUEUE BILL		DOCUMENTATION, MONITORING, EVALUATION AND IMPLEMENTATION CHARGES		TOTAL FUND DUE TO DISTRICT
	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	FIN (Rs)
THIRUVANANTHAPURAM	1	25000	0	9440	0	5310	0	804679	2	136747	1	224760	0	0	0	0	2454571
KOLLAM	1	25000	0	0	0	0	0	731671	2	36694	4	193437	0	174000	0	0	2011502
PATHANAMTHITTA	1	25000	0	0	0	0	0	356134	2	50620	0	0	0	0	0	0	1101754
ALAPPUZHA	2	31000	0	0	0	0	0	494528	1	716985	0	200391	0	0	0	0	2107904
KOTTAYAM	1	30000	0	9440	0	0	0	357586	0	0	1	165162	0	0	0	0	1227188
IDUKKI	1	30000	0	0	0	0	0	327273	3	83299	0	22476	0	0	0	0	6399043
ERNAKULAM	1	27130	0	0	0	4000	0	445682	1	30147	1	123615	0	0	0	0	1485574
THRISSUR	1	30000	0	0	0	0	0	409106	1	18347	2	67452	0	244968	0	0	1815481
PALAKKAD	1	25000	0	9440	0	5000	0	469439	4	120849	0	9600	0	1001206	0	0	2543534
MALAPPURAM	1	23541	0	0	0	0	0	477636	2	36694	0	44952	0	0	0	0	1370823
KOZHIKODE	1	25000	0	0	0	0	0	198232	2	40000	0	40134	0	0	0	0	1033366
WAYANAD	0	0	0	0	0	0	0	525800	3	50714	3	67500	0	0	0	0	1209014
KANNUR	1	25000	0	0	0	0	0	212576	2	71949	0	13364	0	15000	0	0	1082889
KASARGOD	1	25000	0	0	0	0	0	406727	1	281000	1	9046	0	50000	0	0	1251773
DTC-TVM	0	0	0	13000	0	0	0	17600	0	877140	0	0	0	0	0	0	2014150
DTC-KOLLAM	0	0	0	9440	0	0	0	7980	0	49916	0	14641	0	0	0	0	1188596
DTC-KOTTAYAM	0	0	0	0	0	0	0	8000	0	38134	0	0	0	0	0	0	765134
DTC-ALATHUR	0	0	0	0	0	0	0	114616	0	6160	0	80689	0	0	0	0	1292005
DTC-KOZHIKODE	0	0	0	0	0	0	0	61550	0	59540	0	36450	0	47134	0	0	1547174
DTC-AMMAKANDAKKARA	0	0	0	0	0	0	0	54500	0	444855	0	14640	0	0	0	0	1100995
DIRECTORATE	0	0	0	1227200	0	619795	0	135527	0	732179	0	2340953	0	0	0	49709	6516661
SFF-VALIYATHURA	0	0	0	0	0	0	0	86242	0	0	0	0	0	0	0	0	416571
REGIONAL LAB - KOTTAYAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2500
REGIONAL LAB - ALATHUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REGIONAL LAB - KASARGOD	0	0	0	0	0	0	0	147500	0	-636	0	0	0	0	0	0	268144
<b>GRAND TOTAL-ALLOTTED</b>	<b>14</b>	<b>346671</b>	<b>0</b>	<b>1277960</b>	<b>0</b>	<b>634105</b>	<b>0</b>	<b>6850584</b>	<b>26</b>	<b>3881333</b>	<b>13</b>	<b>3669262</b>	<b>0</b>	<b>1532308</b>	<b>0</b>	<b>49709</b>	<b>42206346</b>

**DAIRY DEVELOPMENT DEPARTMENT**  
**STRENGTHENING OF QUALITY CONTROL LABS : 2023-24**  
**HOA : 2404-00-109-95**  
**FINANCIAL YEAR : 2023-24**

DISTRICT	SPECIAL QUALITY CONTROL DRIVES (ONAM DRIVE)		QUALITY AWARENESS PROGRAMME		CONSUMER INTERFACE PROGRAMME		DETECTION OF ANTIBIOTIC IN MILK AND AFLOTIXIN IN MILK AND FEED SAMPLES - SPECIAL DRIVE		QUALITY CUM FOOD SAFETY TRAINING TO OFFICERS		FARM LEVEL HYGIENE		NBA TO DCS		ADVANCED MILK TESTING LAB FOR DCS		ASSISTANCE TO STATE DAIRY LAB		REGIONAL LABS-KOTTAYAM,ALATHUR & KASARGOD		CHECK POST LABS-PARASSALA, ARYANKAVU & MEENAKSHIPURAM		DIST
	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	
THIRUVANANTHAPURAM	1	9440	9	67500	1	10000	0	0	0	0	2	150000	1	37500	1	75000	0	0	0	0	0	125000	1
KOLLAM	1	42904	8	60000	1	10000	0	0	0	0	2	150000	1	37500	1	75000	0	0	0	0	0	112400	1
PATHANAMTHITTA	1	15000	5	37500	0	0	0	0	0	0	1	75000	1	37500	0	0	0	0	0	0	0	0	1
ALAPPUZHA	1	10897	6	45000	0	0	0	0	0	0	2	150000	1	37500	0	0	0	0	0	0	0	0	1
KOTTAYAM	1	15000	6	45000	1	10000	0	0	0	0	1	75000	1	37500	0	0	0	0	0	0	0	0	1
IDUKKI	1	53000	7	52500	0	0	0	0	0	0	1	75000	1	37500	1	75000	0	0	0	0	0	0	1
ERNAKULAM	1	15000	8	60000	1	10000	0	0	0	0	2	150000	1	37500	0	0	0	0	0	0	0	0	1
THRISSUR	1	15000	9	67500	0	0	0	0	0	0	1	75000	1	37500	1	75000	0	0	0	0	0	0	1
PALAKKAD	1	60429	9	67500	0	0	0	0	0	0	2	150000	1	37500	1	75000	0	0	0	0	0	194252	1
MALAPPURAM	1	15000	6	45000	0	0	0	0	0	0	1	75000	1	37500	0	0	0	0	0	0	0	0	1
KOZHIKODE	1	11843	7	52500	1	10000	0	0	0	0	1	75000	1	37500	1	75000	0	0	0	0	0	0	1
WAYANAD	1	15000	7	52500	0	0	0	0	0	0	1	75000	1	37500	1	75000	0	0	0	0	0	0	1
KANNUR	1	15000	7	52500	0	0	0	0	0	0	2	150000	1	37500	1	75000	0	0	0	0	0	0	1
KASARGOD	1	15000	6	45000	0	0	0	0	0	0	1	75000	1	37500	0	0	0	0	0	0	0	0	1
DTC-TVM	0	4000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOLLAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOTTAYAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-ALATHUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOZHIKODE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-AMMAKANDAKARA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIRECTORATE	0	0	0	0	0	0	0	0	0	617604	0	0	0	0	0	0	0	3324300	0	0	0	0	0
SDL - TVM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFF-VALIYATHURA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REGIONAL LAB-KOTTAYAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	450000	0	0	0
REGIONAL LAB-KASARGOD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	875032	0	0	0
REGIONAL LAB-ALATHUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	270000	0	0	0
<b>GRAND TOTAL-ALLOTTED</b>	<b>14</b>	<b>312513</b>	<b>100</b>	<b>750000</b>	<b>5</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>617604</b>	<b>20</b>	<b>1500000</b>	<b>14</b>	<b>525000</b>	<b>8</b>	<b>600000</b>	<b>0</b>	<b>3324300</b>	<b>0</b>	<b>1595032</b>	<b>0</b>	<b>431652</b>	<b>14</b>

DISTRICT	RICT QC LABS	MOBILE QC LABS		QUEUE BILL - OC		CONSOLIDATED PAY		QUEUE BILL - CONSOLIDATED PAY		DAILY WAGES		QUEUE BILL - DAILY WAGES		TOTAL FUND DUE TO DISTRICT SQC - OC	TOTAL FUND DUE TO DISTRICT SQC - CONSOLIDATED WAGES	TOTAL FUND DUE TO DISTRICT SQC - DAILY WAGES
	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	SQC -OC	SQC CON. WAGES	SQC DAILY WAGES
THIRUVANANTHAPURAM	200000	0	0	0	0	0	0	0	0	0	0	0	0	674440	0	0
KOLLAM	205000	0	0	0	0	0	516009	0	35000	0	0	0	8000	692804	551009	8000
PATHANAMTHITTA	200000	0	0	0	0	0	0	0	0	0	0	0	0	365000	0	0
ALAPPUZHA	200000	0	0	0	0	0	0	0	0	0	0	0	0	443397	0	0
KOTTAYAM	200000	0	0	0	0	0	0	0	0	0	0	0	0	382500	0	0
IDUKKI	200000	0	0	0	0	0	0	0	0	0	0	0	0	493000	0	0
ERNAKULAM	217400	0	0	0	148000	0	0	0	0	0	0	0	0	637900	0	0
THRISSUR	154883	0	0	0	0	0	0	0	0	0	0	0	0	424883	0	0
PALAKKAD	102392	0	0	0	0	0	964703	0	100725	0	406840	0	37200	687073	1065428	444040
MALAPPURAM	200000	0	0	0	0	0	0	0	0	0	0	0	0	372500	0	0
KOZHIKODE	200000	0	0	0	150000	0	0	0	0	0	0	0	0	611843	0	0
WAYANAD	200000	0	0	0	0	0	0	0	0	0	0	0	0	455000	0	0
KANNUR	200000	0	0	0	0	0	0	0	0	0	0	0	0	530000	0	0
KASARGOD	200000	0	0	0	0	0	0	0	0	0	0	0	0	372500	0	0
DTC-TVM	0	0	0	0	0	0	0	0	0	0	0	0	0	4000	0	0
DTC-KOLLAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOTTAYAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-ALATHUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOZHIKODE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-AMMAKANDAKARA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIRECTORATE	0	0	0	0	268851	0	1574591	0	120484	0	0	0	0	4210755	1695075	0
SDL - TVM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFF-VALIYATHURA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REGIONAL LAB-KOTTAYAM	0	0	0	0	0	0	414015	0	35000	0	95452	0	8000	450000	449015	103452
REGIONAL LAB-KASARGOD	0	0	0	0	0	0	420906	0	5645	0	95710	0	1290	875032	426551	97000
REGIONAL LAB-ALATHUR	0	0	0	0	0	0	357993	0	6774	0	0	0	0	270000	364767	0
<b>GRAND TOTAL-ALLOTTED</b>	<b>2679675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>566851</b>	<b>0</b>	<b>4248217</b>	<b>0</b>	<b>303628</b>	<b>0</b>	<b>598002</b>	<b>0</b>	<b>54490</b>	<b>12952627</b>	<b>4551845</b>	<b>652492</b>

**DAIRY DEVELOPMENT DEPARTMENT**  
**ASSISTANCE TO DAIRY CO-OPERATIVES : 2023-24**  
**2404-00-195-94-34-OC-03-OTHER ITEMS**  
**FINANCIAL YEAR : 2023-24**

DISTRICT	MILK INCENTIVE		FSSA ASSISTANCE TO DCS		REGISTRATION OF NEW DCS		NBA TO DCS		PURCHASE OF OWN LAND		UNIFIED SOFTWARE		ESTABLISHING MISSING LINK FOR AUTOMATION ASPECTS		DISTRICT CONSORTIUM/ REVIEW MEETINGS / DBT		TRANSPORTATION ASSISTANCE		DR VARGHESE KURIAN AWARD		OPERATIONAL COST		CERTIFIED MILK	
	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)
		45000		61500		120000		300000		150000		200000 + 6000+ 12000		35000		LS		LS						
THIRUVANANTHAPURAM	0	9409657	33	1485000	1	61500	37	4440000	0	0	0	0	4	600000	13	95000	6	210000	0	0	0	23151	0	0
KOLLAM	0	6476914	25	1125000	0	0	25	3000000	1	80776	0	0	5	750000	14	98700	5	175000	0	0	0	0	0	0
PATHANAMTHITTA	0	2253403	13	585000	1	61500	13	1532260	0	0	0	0	2	300000	10	66000	3	105000	0	0	0	0	0	0
ALAPPUZHA	0	4511271	21	945000	1	61500	23	2760000	0	0	0	0	3	450000	13	84000	4	140000	0	0	0	26849	0	0
KOTTAYAM	0	4648090	19	855000	1	61500	23	2760000	1	300000	0	0	3	450000	13	100000	6	210000	0	0	0	0	0	0
IDUKKI	0	7196464	25	1125000	2	123000	31	3720000	1	300000	0	0	5	750000	10	66000	30	1050000	0	0	0	0	0	0
ERNAKULAM	0	6322685	28	1260000	3	184500	34	4080000	0	0	0	0	4	596900	16	103400	6	210000	0	0	0	0	0	0
THRISSUR	0	4678968	23	1035000	1	61500	30	3615300	0	0	0	0	3	450000	18	133000	7	245000	0	0	0	0	1	350000
PALAKKAD	0	13952780	36	1617242	3	184500	41	4920000	2	384030	0	0	6	900000	14	87000	9	315000	0	0	0	0	0	0
MALAPPURAM	0	3402547	25	1125000	3	184500	24	2876680	1	226950	0	0	3	450000	16	102000	5	166850	0	0	0	0	0	0
KOZHIKODE	0	4849877	22	990000	2	123000	24	2880000	0	0	0	0	3	450000	13	284000	5	165700	0	0	0	0	0	0
WAYANAD	0	12592704	21	945000	0	0	26	3120000	0	0	0	0	3	450000	5	36000	4	140000	0	0	0	0	0	0
KANNUR	0	5976641	24	1080000	2	123000	33	3953795	0	0	0	0	3	447500	14	139000	9	314600	0	0	0	0	0	0
KASARGOD	0	3061963	12	540000	4	246000	12	1440000	1	90000	0	0	2	300000	7	124000	0	0	0	0	0	0	0	0
DTC-TVM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75946	0	0
DIRECTORATE	0	0	0	0	0	0	0	0	0	0	4518777	0	0	0	0	0	0	0	0	200000	0	7104	0	0
SFF-VALIYATHURA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1500	0	0	0	0	0	19850	0	0	0
<b>GRAND TOTAL-ALLOTTED</b>	<b>0</b>	<b>89333964</b>	<b>327</b>	<b>14712242</b>	<b>24</b>	<b>1476000</b>	<b>376</b>	<b>45098035</b>	<b>7</b>	<b>1381756</b>	<b>0</b>	<b>4518777</b>	<b>49</b>	<b>7344400</b>	<b>176</b>	<b>1519600</b>	<b>99</b>	<b>3447150</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>152900</b>	<b>1</b>	<b>350000</b>



DISTRICT	SPECIAL CARE PACKAGE TO COWS IN LATE PREGNANCY TO EARLY LACTATION PERIOD		DOCUMENTATION, MONITORING, EVALUATION AND IMPLEMENTATION CHARGES		QUEUE BILL		TOTAL FUND DUE TO DISTRICT
	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	FIN (Rs)
THIRUVANANTHAPURAM	0	0	1	10000	0	0	16334308
KOLLAM	300	5410500	1	10000	0	0	17126890
PATHANAMTHITTA	0	0	1	10000	0	0	4913163
ALAPPUZHA	0	0	1	10000	0	0	8988620
KOTTAYAM	0	0	1	10000	0	0	9394590
IDUKKI	0	0	1	10000	0	0	14340464
ERNAKULAM	0	0	1	10000	0	0	12767485
THRISSUR	0	0	1	10000	0	0	10578768
PALAKKAD	0	0	1	10000	0	0	22370552
MALAPPURAM	0	0	1	10000	0	14000	8558527
KOZHIKODE	0	0	1	10000	0	0	9752577
WAYANAD	0	0	1	10000	0	0	17293704
KANNUR	0	0	1	10000	0	0	12044536
KASARGOD	250	4511250	1	10000	0	0	10323213
DTC-TVM	0	0	0	0	0	0	75946
DIRECTORATE	0	0	0	0	0	0	4725881
SFF-VALIYATHURA	0	0	0	0	0	0	21350
<b>GRAND TOTAL-ALLOTTED</b>	<b>550</b>	<b>9921750</b>	<b>14</b>	<b>140000</b>	<b>0</b>	<b>14000</b>	<b>179610574</b>