

**DAIRY DEVELOPMENT DEPARTMENT**  
**SCHEME : PRODUCTION AND CONSERVATION OF FODDER IN FARMERS FIELDS AND**  
**DAIRY CO-OPERATIVES**  
**FINANCIAL YEAR : 2021-22**

DISTRICT	FODDER - 20 CENTS AND ABOVE		TRANSPORTATION COST		DAIRY PROMOTER INCENTIVE		IRRIGATION ASSISTANCE		IRRIGATION ASSISTANCE - ABOVE 1 ACRE		MECHANISATION + MODERNISATION		MAIZE CULTIVATION	
	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)
		21500		LS		60000		10000		25000		10000		15330
<b>THIRUVANANTHAPURAM</b>	199	4278500	0	14400	24	729000	5	50000	2	50000	5	50000	10	125700
<b>KOLLAM</b>	179	3848500	0	12340	26	766088	3	30000	2	50000	3	30000	9	113130
<b>PATHANAMTHITTA</b>	93	1999500	0	7000	18	546750	2	20000	1	25000	3	30000	5	62850
<b>ALAPPUZHA</b>	151	3246500	0	10000	24	695943	5	50000	2	50000	4	40000	7	87990
<b>KOTTAYAM</b>	144	3096000	0	9500	24	729000	3	30000	2	50000	3	30000	7	87990
<b>IDUKKI</b>	160	3440000	0	10500	18	546750	3	30000	2	50000	3	30000	8	100560
<b>ERNAKULAM</b>	171	3676500	0	36800	30	896250	3	30000	2	50000	3	30000	9	113130
<b>THRISSUR</b>	160	3440000	0	8524	34	1031298	5	50000	2	50000	5	50000	8	100560
<b>PALAKKAD</b>	234	5031000	0	16000	26	789750	9	90000	6	150000	26	260000	12	150840
<b>MALAPPURAM</b>	154	3311000	0	9420	30	911250	2	20000	1	25000	3	30000	8	100560
<b>KOZHIKODE</b>	152	3268000	0	11310	24	728911	5	50000	3	75000	6	60000	7	87990
<b>WAYANAD</b>	150	3225000	0	9300	8	243000	4	40000	2	50000	3	30000	7	87990
<b>KANNUR</b>	156	3354000	0	11000	26	789750	3	30000	2	50000	3	30000	8	100560
<b>KASARGOD</b>	97	2085500	0	6300	12	364500	3	30000	2	50000	3	30000	5	62850
<b>DIRECTORATE</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	384000
<b>SFF-VALIYATHURA</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>GRAND TOTAL-ALLOTTED</b>	<b>2200</b>	<b>47300000</b>	<b>0</b>	<b>172394</b>	<b>324</b>	<b>9768240</b>	<b>55</b>	<b>550000</b>	<b>31</b>	<b>775000</b>	<b>73</b>	<b>730000</b>	<b>110</b>	<b>1766700</b>

DISTRICT	BARREN LAND		FODDER CULTIVATION AND MARKETING BY SHG / GROUPS		LOW COST MINI HYDROPONIC UNITS		ASSISTANCE TO SFF, VALIYATHURA		TOTAL FUND DUE TO DISTRICT
	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	FIN (Rs)
		93007		75000		LS		1000000	
<b>THIRUVANANTHAPURAM</b>	7	704549	1	75000	3	338000	0	0	<b>6415149</b>
<b>KOLLAM</b>	7	651049	1	75000	0	0	0	0	<b>5576107</b>
<b>PATHANAMTHITTA</b>	5	465035	0	0	1	113000	0	0	<b>3269135</b>
<b>ALAPPUZHA</b>	5	465035	0	0	2	258000	0	0	<b>4903468</b>
<b>KOTTAYAM</b>	5	465035	0	0	2	193000	0	0	<b>4690525</b>
<b>IDUKKI</b>	6	558042	0	0	1	113000	0	0	<b>4878852</b>
<b>ERNAKULAM</b>	8	744056	1	75000	2	225000	0	0	<b>5876736</b>
<b>THRISSUR</b>	6	558042	1	75000	1	113000	0	0	<b>5476424</b>
<b>PALAKKAD</b>	9	837063	1	75000	3	338000	0	0	<b>7737653</b>
<b>MALAPPURAM</b>	6	558042	0	0	1	80000	0	0	<b>5045272</b>
<b>KOZHIKODE</b>	6	558042	1	75000	2	258000	0	0	<b>5172253</b>
<b>WAYANAD</b>	7	651049	0	0	0	0	0	0	<b>4336339</b>
<b>KANNUR</b>	6	558042	0	0	1	80000	0	0	<b>5003352</b>
<b>KASARGOD</b>	4	372028	1	75000	0	0	0	0	<b>3076178</b>
<b>DIRECTORATE</b>	0	0	0	0	0	0	0	0	<b>384000</b>
<b>SFF-VALIYATHURA</b>	0	0	0	0	0	0	0	453251	<b>453251</b>
<b>GRAND TOTAL-ALLOTTED</b>	<b>87</b>	<b>8145109</b>	<b>7</b>	<b>525000</b>	<b>19</b>	<b>2109000</b>	<b>0</b>	<b>453251</b>	<b>72294694</b>

**DAIRY DEVELOPMENT DEPARTMENT**  
**SCHEME : ASSISTANCE TO DAIRY CO-OPERATIVES**  
**FINANCIAL YEAR : 2021-22**

DISTRICT	FSSA ASSISTANCE TO DCS		REGISTRATION OF NEW DCS		REVIVAL OF DORMANT DCS		NBA TO DCS		RAIN WATER HARVESTING SYSTEM IN DCS		ASSISTANCE TO DISTRICT CONSORTIUM		TRANSPORTATION ASSISTANCE TO DCS		REVIEW MEETINGS		DOCUMENTATION AND DATA BANK CREATION		UNIFIED SOFTWARE	
	PHY	FIN (Rs) 45000	PHY	FIN (Rs) 61500	PHY	FIN (Rs) 61500	PHY	FIN (Rs) 120000	PHY	FIN (Rs) 200000	PHY	FIN (Rs)	PHY	FIN (Rs) 35000	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)
THIRUVANANTHAPURAM	40	1799278	4	184500	2	123000	69	8280000	3	600000	1	200000	12	416900	0	84000	0	0	0	0
KOLLAM	31	1395000	4	246000	1	61500	46	5520000	0	0	1	200000	8	280000	0	51000	0	0	0	0
PATHANAMTHITTA	13	585000	1	61500	2	123000	24	2880000	1	200000	0	0	3	105000	0	42540	0	0	0	0
ALAPPUZHA	22	990000	2	123000	0	0	46	5520000	3	600000	1	200000	11	385000	0	84000	0	0	0	0
KOTTAYAM	23	1035000	3	184500	2	123000	39	4680000	2	400000	1	200000	10	350000	0	84000	0	0	0	0
IDUKKI	20	900000	0	0	0	0	39	4680000	1	200000	1	200000	29	1015000	0	63000	0	0	0	0
ERNAKULAM	20	900000	2	123000	1	61500	46	5520000	0	0	1	200000	12	420000	0	102000	0	0	0	0
THRISSUR	18	810000	2	123000	2	123000	45	5400000	2	115275	1	200000	18	630000	0	108000	0	0	0	0
PALAKKAD	26	1170000	2	123000	0	0	62	7440000	4	705600	0	0	9	315000	0	76500	0	61300	0	0
MALAPPURAM	18	810000	2	123000	0	0	39	4680000	2	400000	1	200000	1	35000	0	106064	0	0	0	0
KOZHIKODE	18	810000	2	123000	0	0	37	4440000	2	400000	1	200000	4	140000	0	54000	0	40700	0	0
WAYANAD	18	810000	0	0	0	0	41	4920000	1	200000	1	200000	3	105000	0	25500	0	0	0	0
KANNUR	21	945000	2	123000	0	0	48	5760000	2	400000	1	200000	7	245000	0	51500	0	0	0	0
KASARGOD	21	945000	4	246000	0	0	24	2880000	1	200000	1	200000	6	210000	0	48000	0	7500	0	0
DIRECTORATE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57420	0	116219	0	364196
<b>GRAND TOTAL-ALLOTTED</b>	<b>309</b>	<b>13904278</b>	<b>30</b>	<b>1783500</b>	<b>10</b>	<b>615000</b>	<b>605</b>	<b>72600000</b>	<b>24</b>	<b>4420875</b>	<b>12</b>	<b>2400000</b>	<b>133</b>	<b>4651900</b>	<b>0</b>	<b>1037524</b>	<b>0</b>	<b>225719</b>	<b>0</b>	<b>364196</b>

DISTRICT	MANAGERIAL ASSISTANCE TO DCS		NON CONVENTIONAL FEED RESOURCES		DR VARGHESE KURIAN AWARD		OPERATIONAL COST		COMPREHENSIVE CO-OPERATIVE PROPOGANDA PROGRAMME		COMPREHENSIVE SURVEY/MARANELLOOR DCS		ASSISTANCE TO DCS FOR PURCHASE OF OWN LAND		DOCUMENTATION, MONITORING, EVALUATION AND		CONSOLIDATED PAY		TOTAL FUND DUE TO DISTRICT
	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	FIN (Rs)
THIRUVANANTHAPURAM	10	338000	0	0	0	0	0	0	0	0	1	2000000	1	24786	1	15000	0	0	14065464
KOLLAM	15	525000	0	0	0	0	0	0	0	0	0	0	1	81000	1	15000	0	0	8374500
PATHANAMTHITTA	14	490000	0	0	0	0	0	0	1	269124	0	0	0	47146	1	15000	0	0	4818310
ALAPPUZHA	25	875000	0	0	0	0	0	0	1	323630	0	0	0	0	1	15000	0	0	9115630
KOTTAYAM	21	735000	0	0	0	0	0	0	0	0	0	0	0	0	1	15000	0	0	7806500
IDUKKI	21	735000	0	0	0	0	0	0	0	0	0	0	0	0	1	13500	0	0	7806500
ERNAKULAM	29	1015000	1	375000	0	0	0	0	1	282500	0	0	0	144000	1	15000	0	0	9158000
THRISSUR	12	420000	0	0	0	0	0	0	0	0	0	0	0	0	1	15000	0	0	7944275
PALAKKAD	15	523500	1	375000	0	0	0	0	0	0	0	0	3	574155	1	15000	0	0	11379055
MALAPPURAM	30	1050000	0	0	0	0	0	0	1	231160	0	0	1	144000	1	15000	0	0	7794224
KOZHIKODE	48	1680000	0	0	0	0	0	0	0	0	0	0	0	0	1	15000	0	0	7902700
WAYANAD	0	0	1	375000	0	0	0	0	0	0	0	0	0	0	1	15000	0	0	6650500
KANNUR	19	665000	0	0	0	0	0	0	0	0	0	0	1	94324	1	15000	0	0	8498824
KASARGOD	20	700000	0	0	0	0	0	0	0	0	0	0	0	300000	1	15000	0	0	5751500
DIRECTORATE	0	0	0	0	0	0	0	141877	0	0	0	0	0	0	0	0	0	293381	973093
<b>GRAND TOTAL-ALLOTTED</b>	<b>279</b>	<b>9751500</b>	<b>3</b>	<b>1125000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>141877</b>	<b>4</b>	<b>1106414</b>	<b>1</b>	<b>2000000</b>	<b>7</b>	<b>1409411</b>	<b>14</b>	<b>208500</b>	<b>0</b>	<b>293381</b>	<b>118039075</b>

**DAIRY DEVELOPMENT DEPARTMENT**  
**SCHEME : CATTLE FEEDING SUBSIDY**  
**FINANCIAL YEAR : 2021-22**

DISTRICT	GOUVIT/GOUVIT CHELATED		CALSAGAR		CFSS (KERALA FEEDS)		CFSS (MILMA FEEDS)		DISTRIBUTION OF SUBSIDIZED FEED COMPONENT		TOTAL FUND DUE TO DISTRICT
	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	
		110		100						100000	
<b>THIRUVANANTHAPURAM</b>	4260	468600	4690	469000	0	0	0	0	28	2800000	<b>3737600</b>
<b>KOLLAM</b>	3760	413600	4150	415000	0	0	0	0	26	2600000	<b>3428600</b>
<b>PATHANAMTHITTA</b>	2020	222200	2220	222000	0	0	0	0	14	1400000	<b>1844200</b>
<b>ALAPPUZHA</b>	3060	336600	3360	336000	0	0	0	0	23	2377000	<b>3049600</b>
<b>KOTTAYAM</b>	2900	319000	3190	319000	0	0	0	0	21	2100000	<b>2738000</b>
<b>IDUKKI</b>	3225	354750	3550	355000	0	0	0	0	22	2200000	<b>2909750</b>
<b>ERNAKULAM</b>	3595	395450	3960	396000	0	0	0	0	25	2500000	<b>3291450</b>
<b>THRISSUR</b>	3360	369600	3700	370000	0	0	0	0	23	2300000	<b>3039600</b>
<b>PALAKKAD</b>	4860	534600	5340	534000	0	0	0	0	33	3300000	<b>4368600</b>
<b>MALAPPURAM</b>	3230	355300	3550	355000	0	0	0	0	22	2200000	<b>2910300</b>
<b>KOZHIKODE</b>	3080	338800	3390	339000	0	0	0	0	22	2200000	<b>2877800</b>
<b>WAYANAD</b>	2820	310200	3100	310000	0	0	0	0	19	1900000	<b>2520200</b>
<b>KANNUR</b>	3370	370700	3700	370000	0	0	0	0	23	2300000	<b>3040700</b>
<b>KASARGOD</b>	1910	210100	2100	210000	0	0	0	0	13	1300000	<b>1720100</b>
<b>DIRECTORATE</b>	0	0	0	0	0	65576000	0	46747200	0	0	<b>112323200</b>
<b>GRAND TOTAL-ALLOTTED</b>	<b>45450</b>	<b>4999500</b>	<b>50000</b>	<b>5000000</b>	<b>0</b>	<b>65576000</b>	<b>0</b>	<b>46747200</b>	<b>314</b>	<b>31477000</b>	<b>153799700</b>

**DAIRY DEVELOPMENT DEPARTMENT**  
**SCHEME : INVESTMENT IN DAIRY CO-OPERATIVES**  
**FINANCIAL YEAR : 2021-22**

DISTRICT	HMCR		FARMER INFORMATION CUM FACILITATION CENTRE		CORPUS FUND		SOLAR		AMCU		ETP		TOTAL FUND DUE TO DISTRICT
	PHY	FIN (Rs) 375000	PHY	FIN (Rs) 525000	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs) 110000	PHY	FIN (Rs) 300000	FIN (Rs)
THIRUVANANTHAPURAM	4	1500000	5	2538000	0	388716	1	750000	7	770000	0	0	5946716
KOLLAM	1	375000	1	525000	0	0	1	409845	10	1100000	1	300000	2709845
PATHANAMTHITTA	2	750000	1	525000	0	0	0	0	2	220000	0	0	1495000
ALAPPUZHA	3	1010325	1	525000	0	0	1	113000	3	330000	1	300000	2278325
KOTTAYAM	2	750000	2	1050000	0	0	1	775170	3	330000	1	300000	3205170
IDUKKI	3	1125000	1	525000	0	0	1	800000	2	220000	1	300000	2970000
ERNAKULAM	4	1500000	1	525000	0	0	1	756675	3	330000	1	300000	3411675
THRISSUR	1	375000	1	525000	0	0	4	1467627	2	220000	2	590250	3177877
PALAKKAD	9	3375000	1	525000	0	266738	7	4941625	6	660000	4	975000	10743363
MALAPPURAM	2	750000	1	525000	0	0	2	1263324	3	330000	0	0	2868324
KOZHIKODE	1	375000	1	525000	0	0	1	664125	4	440000	1	300000	2304125
WAYANAD	2	750000	1	525000	0	0	0	0	3	289461	7	2100000	3664461
KANNUR	2	750000	1	525000	0	0	0	0	3	330000	2	600000	2205000
KASARGOD	1	375000	2	1050000	0	0	3	1074325	2	220000	1	300000	3019325
<b>GRAND TOTAL-ALLOTTED</b>	<b>37</b>	<b>13760325</b>	<b>20</b>	<b>10413000</b>	<b>0</b>	<b>655454</b>	<b>23</b>	<b>13015716</b>	<b>53</b>	<b>5789461</b>	<b>22</b>	<b>6365250</b>	<b>49999206</b>

**DAIRY DEVELOPMENT DEPARTMENT**  
**SCHEME : COMMERCIAL DAIRY MILK AND MILK SHED DEVELOPMENT PROGRAMME**  
**FINANCIAL YEAR : 2021-22**

DISTRICT	GODHANAM-CB		GODHANAM-INDIGENOUS		2 COW UNIT		5 COW UNIT		10 COW UNIT		CDU (1+1)		CDU (3+2)		CDU (6+4)		NEED BASED ASSISTANCE		MILKING MACHINE	
	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)
		35000		36500		69000		184000		383000		53000		150000		292000		50000		30000
<b>THIRUVANANTHAPURAM</b>	179	6265000	12	438000	154	10626000	17	3128000	4	1532000	28	1484000	17	2550000	2	584000	89	4450000	61	1826000
<b>KOLLAM</b>	177	6195000	9	328500	124	8556000	5	920000	2	766000	31	1643000	17	2550000	2	584000	68	3400000	32	960000
<b>PATHANAMTHITTA</b>	98	3430000	4	146000	78	5382000	1	184000	2	766000	16	848000	10	1500000	2	584000	40	2000000	19	570000
<b>ALAPPUZHA</b>	148	5180000	9	328500	107	7383000	3	552000	2	766000	25	1325000	13	1950000	1	292000	66	3502000	44	1320000
<b>KOTTAYAM</b>	117	4095000	6	207500	79	5451000	2	368000	2	766000	19	1007000	11	1650000	2	584000	59	2950000	49	1470000
<b>IDUKKI</b>	140	4900000	7	255500	97	6693000	2	368000	2	766000	21	1113000	12	1800000	2	584000	56	2800000	42	1260000
<b>ERNAKULAM</b>	144	5040000	8	292000	98	6762000	4	736000	3	1149000	24	1272000	14	2100000	2	584000	64	3200000	30	900000
<b>THRISSUR</b>	134	4690000	7	255500	92	6348000	2	368000	3	1149000	23	1219000	12	1800000	2	584000	52	2600000	33	990000
<b>PALAKKAD</b>	154	5390000	9	328500	92	6348000	3	552000	2	766000	22	1166000	15	2250000	2	584000	78	3900000	65	1950000
<b>MALAPPURAM</b>	126	4410000	8	292000	68	4692000	1	184000	1	383000	21	1113000	12	1800000	1	292000	53	2650000	43	1290000
<b>KOZHIKODE</b>	115	4025000	7	255500	77	5313000	1	184000	2	766000	20	1060000	11	1650000	1	292000	51	2550000	29	870000
<b>WAYANAD</b>	104	3640000	7	255500	66	4554000	2	368000	2	766000	18	954000	12	1800000	1	292000	48	2400000	35	1050000
<b>KANNUR</b>	130	4550000	7	255500	93	6417000	3	552000	2	766000	19	1007000	12	1800000	2	584000	57	2850000	45	1350000
<b>KASARGOD</b>	87	3045000	4	146000	53	3657000	1	184000	2	766000	13	689000	8	1200000	2	584000	30	1500000	17	510000
<b>DIRECTORATE</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>GRAND TOTAL-ALLOTTEI</b>	<b>1853</b>	<b>64855000</b>	<b>104</b>	<b>3784500</b>	<b>1278</b>	<b>88182000</b>	<b>47</b>	<b>8648000</b>	<b>31</b>	<b>11873000</b>	<b>300</b>	<b>15900000</b>	<b>176</b>	<b>26400000</b>	<b>24</b>	<b>7008000</b>	<b>811</b>	<b>40752000</b>	<b>544</b>	<b>16316000</b>

DISTRICT	CATTLE SHED		WCCW		ELEVATED AND COMMUNITY CATTLE SHED		IDUKKI PACKAGE		DOCUMENTATION CHARGES		HEIFER PARKS		INFRASTRUCTURE DEV. & AUTOMATION COMMERCIAL FARMS		SKILL DEV. & TRAINING MILKERS		STRAW COLLECTION & BAILING UNIT		TOTAL FUND DUE TO DISTRICT
	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	FIN (Rs)
		50000		36000				2500000				1500000		500000		1500000			
THIRUVANANTHAPURAM	47	2350000	24	440250	0	0	0	0	0	15000	0	0	1	500000	20	0	0	0	36188250
KOLLAM	41	2050000	26	435000	0	0	0	0	0	15000	0	0	0	0	20	0	0	0	28402500
PATHANAMTHITTA	22	1100000	18	330750	0	0	0	0	0	15000	0	0	0	0	20	0	0	0	16855750
ALAPPUZHA	39	1950000	24	441000	0	0	0	0	0	15000	0	0	0	0	20	0	1	1500000	26504500
KOTTAYAM	32	1600000	24	440250	0	0	0	0	0	15000	0	0	0	0	20	0	0	0	20603750
IDUKKI	37	1850000	18	330000	0	0	0	2498700	0	14000	0	0	1	500000	20	0	0	0	25732200
ERNAKULAM	40	2000000	30	548450	0	0	0	0	0	15000	0	0	0	0	20	0	0	0	24598450
THRISSUR	37	1850000	34	624750	0	0	0	0	0	15000	0	0	0	0	20	0	1	1500000	23993250
PALAKKAD	59	2950000	26	477750	0	0	0	0	0	15000	0	0	1	500000	20	0	2	3000000	30177250
MALAPPURAM	38	1900000	30	550500	0	0	0	0	0	15000	0	0	0	0	20	0	0	0	19571500
KOZHIKODE	33	1650000	24	440987	0	0	0	0	0	15000	0	0	0	0	20	0	0	0	19071487
WAYANAD	31	1550000	8	141200	0	0	0	0	0	15000	0	0	0	0	20	0	0	0	17785700
KANNUR	37	1850000	26	477750	0	0	0	0	0	15000	1	1500000	0	0	20	0	0	0	23974250
KASARGOD	22	1100000	12	220500	0	0	0	0	0	15000	0	0	0	0	20	0	0	0	13616500
DIRECTORATE	0	0	0	0	0	4738914	0	0	0	0	0	0	0	0	0	1932000	0	0	6670914
<b>GRAND TOTAL-ALLOTTEI</b>	<b>515</b>	<b>25750000</b>	<b>324</b>	<b>5899137</b>	<b>0</b>	<b>4738914</b>	<b>0</b>	<b>2498700</b>	<b>0</b>	<b>209000</b>	<b>1</b>	<b>1500000</b>	<b>3</b>	<b>1500000</b>	<b>280</b>	<b>1932000</b>	<b>4</b>	<b>6000000</b>	<b>333746251</b>



**DAIRY DEVELOPMENT DEPARTMENT**  
**SCHEME : COMMERCIAL DAIRY MILK AND MILK SHED**  
**DEVELOPMENT PROGRAMME - KSHEERA GRAMAM**  
**FINANCIAL YEAR : 2021-22**

DISTRICT	KG-2 COW UNIT		KG-5 COW UNIT		KG - COMPOSITE DAIRY UNIT (1 + 1)		KG - COMPOSITE DAIRY UNIT (3 + 2)		KG - NEED BASED ASSISTANCE		KG - SCIENTIFIC CATTLE SHED	
	PHY	FIN (Rs) 69000	PHY	FIN (Rs) 184000	PHY	FIN (Rs) 53000	PHY	FIN (Rs) 150000	PHY	FIN (Rs) 50000	PHY	FIN (Rs) 50000
<b>THIRUVANANTHAPURAM</b>	31	2139000	4	736000	10	530000	3	450000	15	750000	2	100000
<b>KOLLAM</b>	39	2691000	5	920000	11	583000	5	750000	30	1500000	4	200000
<b>ALAPPUZHA</b>	32	2208000	4	736000	10	530000	3	450000	18	900000	2	100000
<b>KOTTAYAM</b>	29	2001000	4	736000	9	477000	3	450000	17	850000	2	100000
<b>ERNAKULAM</b>	32	2208000	4	736000	10	530000	3	450000	18	900000	2	100000
<b>KOZHIKODE</b>	32	2208000	5	920000	7	371000	2	300000	35	1750000	4	200000
<b>KANNUR</b>	61	4209000	8	1472000	19	1007000	6	900000	36	1800000	4	200000
<b>GRAND TOTAL-ALLOTTED</b>	<b>256</b>	<b>17664000</b>	<b>34</b>	<b>6256000</b>	<b>76</b>	<b>4028000</b>	<b>25</b>	<b>3750000</b>	<b>169</b>	<b>8450000</b>	<b>20</b>	<b>1000000</b>

DISTRICT	KG-MINERAL MIXTURE		KG-ADDITIONAL INCENTIVE TO WOMEN CATTLE		KG-TRAINING		KG - IMPLEMENTATION + DOCUMENTATION +		TOTAL FUND DUE TO DISTRICT
	PHY	FIN (Rs) 100	PHY	FIN (Rs) 6000	PHY	FIN (Rs) 36600	PHY	FIN (Rs) 6000	FIN (Rs)
<b>THIRUVANANTHAPURAM</b>	220	22000	1	6000	1	35000	1	13000	<b>4781000</b>
<b>KOLLAM</b>	440	44000	2	5400	2	70000	2	26000	<b>6789400</b>
<b>ALAPPUZHA</b>	220	22000	1	6000	1	35000	1	13000	<b>5000000</b>
<b>KOTTAYAM</b>	220	22000	1	6000	1	35000	1	13000	<b>4690000</b>
<b>ERNAKULAM</b>	220	22000	1	6000	1	35000	1	13000	<b>5000000</b>
<b>KOZHIKODE</b>	440	44000	2	12000	2	70000	2	26000	<b>5901000</b>
<b>KANNUR</b>	440	44000	2	12000	2	70000	2	26000	<b>9740000</b>
<b>GRAND TOTAL-ALLOTTED</b>	<b>2200</b>	<b>220000</b>	<b>10</b>	<b>53400</b>	<b>10</b>	<b>350000</b>	<b>10</b>	<b>130000</b>	<b>41901400</b>

**DAIRY DEVELOPMENT DEPARTMENT**  
**SCHEME : STRENGTHENING QC LABS**  
**FINANCIAL YEAR : 2021-22**

DISTRICT	SPECIAL QUALITY CONTROL DRIVES (ONAM DRIVE)		QUALITY AWARENESS PROGRAMME		CONSUMER INTERFACE PROGRAMME		CMD KIT TO 3 DISTRICTS		FARM LEVEL HYGIENE		NBA TO DCS		ADVANCED MILK TESTING LAB FOR DCS		ASSISTANCE TO STATE DAIRY LAB		REGIONAL LABS-KOTTAYAM,ALATHUR & KASARGOD	
	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)
THIRUVANANTHAPURAM	0	50000	19	142500	1	10000	0	0	20	1500000	1	37500	1	75000	0	0	0	0
KOLLAM	0	50000	17	127500	1	10000	0	0	33	2475000	1	37500	1	75000	0	0	0	0
PATHANAMTHITTA	0	10000	9	67500	1	10000	0	0	10	750000	1	37500	0	0	0	0	0	0
ALAPPUZHA	0	10000	13	97500	1	10000	0	0	13	975000	1	37500	1	75000	0	0	0	0
KOTTAYAM	0	10000	13	97500	1	10000	0	0	27	2025000	3	112500	1	75000	0	0	0	0
IDUKKI	0	50000	14	105000	1	10000	100	300000	17	1275000	1	37500	1	75000	0	0	0	0
ERNAKULAM	0	10000	16	120000	1	10000	0	0	17	1275000	1	37500	1	75000	0	0	0	0
THRISSUR	0	10000	15	112500	1	10000	0	0	16	1200000	1	37500	1	75000	0	0	0	0
PALAKKAD	0	90000	21	157500	1	10000	100	300000	18	1350000	2	75000	1	75000	0	0	0	0
MALAPPURAM	0	10000	14	105000	1	10000	0	0	11	825000	1	37500	0	0	0	0	0	0
KOZHIKODE	0	10000	14	105000	1	10000	0	0	10	750000	1	37500	1	75000	0	0	0	0
WAYANAD	0	10000	12	90000	1	10000	0	0	12	900000	5	187500	2	150000	0	0	0	0
KANNUR	0	10000	15	112500	1	10000	100	300000	13	975000	1	37500	1	75000	0	0	0	0
KASARGOD	0	10000	8	60000	1	10000	0	0	11	825000	1	37500	0	0	0	0	0	0
DTC-ALATHUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIRECTORATE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2544052	0	0
REGIONAL LAB-KOTTAYAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	710000
REGIONAL LAB-KASARGOD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1000000
REGIONAL LAB-ALATHUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	338000
<b>GRAND TOTAL-ALLOTTED</b>	<b>0</b>	<b>340000</b>	<b>200</b>	<b>1500000</b>	<b>14</b>	<b>140000</b>	<b>300</b>	<b>900000</b>	<b>228</b>	<b>17100000</b>	<b>21</b>	<b>787500</b>	<b>12</b>	<b>900000</b>	<b>0</b>	<b>2544052</b>	<b>0</b>	<b>2048000</b>

DISTRICT	CHECK POST LABS- PARASSALA, ARYANKAVU & MEENAKSHIPU RAM		DISTRICT QC LABS		MOBILE QC LABS		MONITORING CHARGES		TOTAL FUND DUE TO DISTRICT  SQC - OC	TOTAL FUND DUE TO DISTRICT  SQC - CONSOLIDATED WAGES	TOTAL FUND DUE TO DISTRICT  SQC - DAILY WAGES
	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	SQC -OC	SQC CON. WAGES	SQC DAILY WAGES
THIRUVANANTHAPURAM	0	115000	1	311400	0	8240	0	10000	2259640	0	0
KOLLAM	0	530300	1	290000	0	14000	0	10000	3619300	299121	96310
PATHANAMTHITTA	0	0	1	211000	0	0	0	10000	1096000	0	0
ALAPPUZHA	0	0	1	200000	0	32060	0	10000	1447060	0	0
KOTTAYAM	0	0	1	285000	0	0	0	20000	2635000	0	0
IDUKKI	0	0	1	240850	0	32762	0	10000	2136112	0	0
ERNAKULAM	0	0	1	239500	0	36106	0	10000	1813106	0	0
THRISSUR	0	0	1	203000	0	0	0	10000	1658000	0	0
PALAKKAD	0	416990	1	200000	0	35000	0	10000	2719490	1122878	450440
MALAPPURAM	0	0	1	302824	0	20000	0	10000	1320324	0	0
KOZHIKODE	0	0	1	200000	0	10283	0	10000	1207783	0	0
WAYANAD	0	0	1	200000	0	0	0	10000	1557500	0	0
KANNUR	0	0	1	270977	0	28060	0	10000	1829037	0	0
KASARGOD	0	0	1	200000	0	8992	0	10000	1161492	0	0
DTC-ALATHUR	0	0	0	0	0	0	0	0	0	239316	0
DIRECTORATE	0	0	0	0	0	37350	0	0	2581402	1349297	0
REGIONAL LAB-KOTTAYAM	0	0	0	0	0	0	0	0	710000	373649	94168
REGIONAL LAB-KASARGOD	0	0	0	0	0	0	0	0	1000000	235968	84903
REGIONAL LAB-ALATHUR	0	0	0	0	0	0	0	0	338000	0	0
<b>GRAND TOTAL-ALLOTTED</b>	<b>0</b>	<b>1062290</b>	<b>14</b>	<b>3354551</b>	<b>0</b>	<b>262853</b>	<b>0</b>	<b>150000</b>	<b>31089246</b>	<b>3620229</b>	<b>725821</b>

**DAIRY DEVELOPMENT DEPARTMENT**  
**SCHEME : RURAL DAIRY EXTENSION AND ADVISORY SERVICES**  
**FINANCIAL YEAR : 2021-22**

DISTRICT	FCP		TRAINING AT DTC		STATE / REGIONAL SEMINAR		NEWS LETTER / KSHEERA PADAM		WORLD MILK DAY		CONTINGENCY FUND		BLOCK KSHEERA SANGAMAM		DISTRICT KSHEERA SANGAMAM		NEW STUDENTS DAIRY CLUB		PROVISION FOR CONDUCTING EXHIBITIONS		TECH TRAINING PROGRAMME FOR DEPT OFFICERS		EXTENSION THROUGH PRINT AND ELECTRONIC MEDIA		ASSISTANCE FOR EXISTING INFORMATION CENTRES	
	PHY	FIN (Rs) 2500	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs) 15000	PHY	FIN (Rs) 30000	PHY	FIN (Rs) 75000	PHY	FIN (Rs) 25000	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)
THIRUVANANTHAPURAM	94	235000	0	0	0	126738	0	0	1	6215	152	2280000	11	318000	1	75000	1	25000	11	16500	0	0	0	55000	0	101000
KOLLAM	82	205000	0	0	0	0	0	0	1	5000	140	2100000	12	302000	1	75000	1	25000	12	18000	0	0	0	60000	0	120000
PATHANAMTHITTA	44	110000	0	0	0	0	0	0	1	5000	82	1230000	8	192000	1	75000	1	25000	8	12000	0	0	0	40000	0	87966
ALAPPUZHA	68	170000	0	0	0	0	0	0	1	5000	127	1905000	11	282000	1	75000	1	25000	11	16500	0	0	0	55000	0	120000
KOTTAYAM	64	160000	0	0	0	0	0	0	1	5000	123	1845000	11	326400	1	75000	1	25000	11	16500	0	0	0	55000	0	350898
IDUKKI	71	177500	0	0	0	0	0	0	1	5000	122	1830000	8	218600	1	42000	1	25000	8	12000	0	0	0	40000	0	211626
ERNAKULAM	79	197500	0	0	0	160000	0	0	1	5000	135	2025000	14	354000	1	60000	1	25000	14	21000	0	0	0	70000	0	364427
THRISSUR	74	185000	0	0	0	0	0	0	1	5000	126	1890000	16	369600	0	0	1	25000	16	24000	0	0	0	80000	0	159419
PALAKKAD	107	267500	0	0	0	183000	0	0	1	5000	174	2610000	12	308400	1	75000	0	0	12	28000	0	0	0	60000	0	123000
MALAPPURAM	71	177500	0	0	0	0	0	0	1	3390	122	1830000	14	372000	1	75000	1	25000	14	21000	0	0	0	70000	0	306975
KOZHIKODE	68	170000	0	0	0	0	0	0	1	5000	120	1800000	11	320400	1	75000	1	25000	11	16500	0	0	0	59480	0	229060
WAYANAD	62	155000	0	0	0	0	0	0	1	5000	103	1545000	3	68400	1	69000	0	0	3	4500	0	0	0	15000	0	340120
KANNUR	74	185000	0	0	0	0	0	0	1	5000	129	1935000	12	330000	1	75000	1	25000	12	18000	0	0	0	60000	0	236853
KASARGOD	42	105000	0	0	0	0	0	0	1	5000	74	1110000	5	138000	1	75000	1	25000	5	7500	0	0	0	25000	0	220080
DTC-TVM	0	0	1	265521	0	0	0	0	1	2500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8000
DTC-KOLLAM	0	0	1	292193	0	0	0	0	1	2500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139465
DTC-KOTTAYAM	0	0	1	450000	0	0	0	0	1	2500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86702
DTC-ALATHUR	0	0	1	412198	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113190
DTC-KOZHIKODE	0	0	1	392855	0	0	0	0	1	2500	0	0	0	0	0	0	0	0	0	30000	0	0	0	0	0	8000
DTC-AMMAKANDAKKARA	0	0	1	342500	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	202702
DIRECTORATE	0	0	0	0	0	0	0	64196	0	4351	0	0	0	0	0	0	0	0	0	0	0	1200	0	944	0	0
SDL - TVM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFF-VALIYATHURA	0	0	1	103500	0	0	0	0	1	2500	0	0	0	0	0	0	0	0	0	45996	0	0	0	0	0	183688
REGIONAL LAB - KOTTAYAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43010
REGIONAL LAB - ALATHUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REGIONAL LAB - KASARGOD	0	0	0	30000	0	0	0	0	1	2500	0	0	0	0	0	0	0	0	0	0	0	20670	0	0	0	99351
<b>GRAND TOTAL-ALLOTTED</b>	<b>1000</b>	<b>2500000</b>	<b>7</b>	<b>2288767</b>	<b>0</b>	<b>469738</b>	<b>0</b>	<b>64196</b>	<b>22</b>	<b>88956</b>	<b>1729</b>	<b>25935000</b>	<b>148</b>	<b>3899800</b>	<b>13</b>	<b>921000</b>	<b>12</b>	<b>300000</b>	<b>148</b>	<b>307996</b>	<b>0</b>	<b>21870</b>	<b>0</b>	<b>745424</b>	<b>0</b>	<b>3855532</b>

DISTRICT	MODERNISATION AND AUTOMATION OF DEPT OFFICES		E OFFICE ACTIVITY		DAIRY INSURANCE SCHEME		DOCUMENTATION, MONITORING, EVALUATION AND IMPLEMENTATION CHARGES		TOTAL FUND DUE TO DISTRICT
	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	FIN (Rs)
THIRUVANANTHAPURAM	0	0	0	60157	0	0	0	0	3298610
KOLLAM	0	0	0	31034	0	0	0	0	2941034
PATHANAMTHITTA	2	318144	0	36016	0	0	0	0	2131126
ALAPPUZHA	0	27800	0	39356	0	0	0	20000	2740656
KOTTAYAM	0	335468	0	61106	0	0	0	0	3255372
IDUKKI	0	68622	0	44374	0	0	0	0	2674722
ERNAKULAM	0	183400	0	44374	0	0	0	0	3509701
THRISSUR	0	44092	0	42241	0	0	0	0	2824352
PALAKKAD	0	1219265	0	0	0	0	0	13290	4892455
MALAPPURAM	0	105891	0	60836	0	0	0	0	3047592
KOZHIKODE	0	9558	0	51756	0	0	0	0	2761754
WAYANAD	0	472055	0	24356	0	0	0	0	2698431
KANNUR	0	0	0	79991	0	0	0	0	2949844
KASARGOD	0	38500	0	44374	0	0	0	20000	1813454
DTC-TVM	0	276550	0	102976	0	0	0	0	655547
DTC-KOLLAM	0	0	0	51396	0	0	0	19980	505534
DTC-KOTTAYAM	0	44374	0	6490	0	0	0	0	590066
DTC-ALATHUR	0	64297	0	35250	0	0	0	0	624935
DTC-KOZHIKODE	0	309372	0	38538	0	0	0	0	781265
DTC-AMMAKANDAKKARA	0	0	0	48426	0	0	0	0	593628
DIRECTORATE	0	1093561	0	319800	0	50000000	0	0	51484052
SDL - TVM	0	0	0	0	0	0	0	0	0
SFF-VALIYATHURA	0	50231	0	146983	0	0	0	0	532898
REGIONAL LAB - KOTTAYAM	0	209847	0	31643	0	0	0	0	284500
REGIONAL LAB - ALATHUR	0	0	0	0	0	0	0	0	0
REGIONAL LAB - KASARGOD	0	0	0	0	0	0	0	0	152521
<b>GRAND TOTAL-ALLOTTED</b>	<b>2</b>	<b>4871027</b>	<b>0</b>	<b>1401473</b>	<b>0</b>	<b>50000000</b>	<b>0</b>	<b>73270</b>	<b>97744049</b>