

**DAIRY DEVELOPMENT DEPARTMENT
STRENGTHENING QUALITY CONTROL LABS 2020-2021**

DISTRICT	QUEUE BILLS OF 2019-20	SPECIAL QUALITY CONTROL DRIVES (ONAM DRIVE)		QUALITY AWARENESS PROGRAMME	ESTABLISHING PERMANENT MILK TESTING FACILITY AT PARASSALA CHECK POST		FARM LEVEL HYGIENE		NBA TO DCS		ADVANCED MILK TESTING LAB FOR DCS		ASSISTANCE TO STATE DAIRY LAB
	FIN (Rs)	PHY	FIN (Rs)	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	FIN (Rs)
				7500		2500000		75000		37500		75000	
THIRUVANANTHAPURAM	88188	1	40000	0	1	553663	10	750000	2	75000	1	75000	0
KOLLAM	682500	1	10000	0	0	0	13	975000	2	75000	1	75000	0
PATHANAMTHITTA	250000	1	10000	0	0	0	9	675000	1	37500	0	0	0
ALAPPUZHA	160865	1	10000	0	0	0	8	600000	1	37500	1	75000	0
KOTTAYAM	0	1	10000	0	0	0	12	900000	1	37500	1	75000	0
IDUKKI	0	1	40000	0	0	0	16	1200000	1	37500	1	75000	0
ERNAKULAM	75000	1	10000	0	0	0	18	1350000	2	75000	1	75000	0
THRISSUR	375000	1	10000	0	0	0	8	600000	1	37500	1	75000	0
PALAKKAD	400986	2	95000	0	0	0	14	1050000	2	75000	1	75000	0
MALAPPURAM	494812	1	10000	0	0	0	6	450000	1	37500	0	0	0
KOZHICODE	62356	1	10000	0	0	0	6	450000	1	37500	1	75000	0
WAYANAD	180305	1	10000	60000	0	0	5	375000	1	37500	0	0	0
KANNUR	102166	1	10000	0	0	0	8	600000	1	37500	1	75000	0
KASARGOD	118750	1	10000	0	0	0	7	525000	1	37500	0	0	0
DTC-TVM	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOLLAM	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOTTAYAM	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-ALATHUR	125800	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOTTAYAM	0	0	0	0	0	0	0	0	0	0	0	0	0
DIRECTORATE	1569978	0	9000	0	0	0	0	0	0	0	0	0	8716703
SDL - TVM	0	0	0	0	0	0	0	0	0	0	0	0	0
SFF-VALIYATHURA	0	0	0	0	0	0	0	0	0	0	0	0	0
REGIONAL LAB-KOTTAYAM	266083	0	0	0	0	0	0	0	0	0	0	0	0
REGIONAL LAB-KASARGOD	0	0	0	0	0	0	0	0	0	0	0	0	0
REGIONAL LAB-ALATHUR	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL-ALLOTTED	4952789	15	294000	60000	1	553663	140	10500000	18	675000	10	750000	8716703

DISTRICT	REGIONAL LAB-KOTTAYAM		REGIONAL LAB-ALATHUR		REGIONAL LAB-KASARGOD	CHECK POST - MEENAKSHIPURAM		CHECK POST - ARYANKAVU		DISTRICT QC LABS		MOBLE QC LABS		MONITORING CHARGES
	PHY	FIN (Rs)	PHY	FIN (Rs)	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	FIN (Rs)
THIRUVANANTHAPURAM	0	0	0	0	0	0	0	0	0	1	200000	0	0	0
KOLLAM	0	0	0	0	0	0	0	1	143398	1	226450	0	0	0
PATHANAMTHITTA	0	0	0	0	0	0	0	0	0	1	200000	0	0	0
ALAPPUZHA	0	0	0	0	0	0	0	0	0	1	200000	0	0	0
KOTTAYAM	0	0	0	0	0	0	0	0	0	1	200000	1	12176	0
IDUKKI	0	0	0	0	0	0	0	0	0	5	254650	1	13215	0
ERNAKULAM	0	0	0	0	0	0	0	0	0	1	200000	0	0	0
THRISSUR	0	0	0	0	0	0	0	0	0	3	385000	0	0	0
PALAKKAD	0	0	0	0	0	5	1618416	0	0	1	200000	0	0	0
MALAPPURAM	0	0	0	0	0	0	0	0	0	1	200000	0	0	0
KOZHIKODE	0	0	0	0	0	0	0	0	0	2	247474	0	0	0
WAYANAD	0	0	0	0	0	0	0	0	0	1	200000	0	0	0
KANNUR	0	0	0	0	0	0	0	0	0	1	200000	0	0	0
KASARGOD	0	0	0	0	0	0	0	0	0	1	200000	0	0	0
DTC-TVM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOLLAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOTTAYAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-ALATHUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOTTAYAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIRECTORATE	0	0	0	0	0	0	0	0	1368420	0	0	0	0	19200
SDL - TVM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFF-VALIYATHURA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REGIONAL LAB-KOTTAYAM	2	433503	0	0	0	0	0	0	0	0	0	0	0	0
REGIONAL LAB-KASARGOD	0	0	0	0	346607	0	0	0	0	0	0	0	0	0
REGIONAL LAB-ALATHUR	0	0	1	35000	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL-ALLOTTED	2	433503	1	35000	346607	5	1618416	1	1511818	21	3113574	2	25391	19200