

**DAIRY DEVELOPMENT DEPARTMENT 2020-21  
RURAL DAIRY EXTENSION & ADVISORY SERVICES**

DISTRICT	QUEUE BILLS 2019-20		FCP		TRAINING AT DTC		STATE / REGIONAL SEMINAR		STATE DAIRY EXPO		NEWS LETTER / KSHEERA PADAM		WORLD MILK DAY		EXP VISIT - ALL INDIA		EXP VISIT - WITHIN STATE		CONTINGEN CY FUND		BLOCK KSHEERA SANGAMAM		
	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	
<b>THIRUVANANTHAPURAM</b>	0	5500	40	100000	0	0	0	0	0	0	0	0	0	1	10000	0	0	0	0	103	1545000	0	0
<b>KOLLAM</b>	0	0	30	75000	0	0	1	500000	1	200000	0	0	1	10000	0	0	0	0	90	1350000	0	0	
<b>PATHANAMTHITTA</b>	0	412032	20	50000	1	200000	0	0	0	0	0	0	1	10000	0	0	0	0	48	735200	0	0	
<b>ALAPPUZHA</b>	0	287250	30	75000	0	0	0	0	0	0	0	0	1	10000	0	0	0	0	74	1532775	0	0	
<b>KOTTAYAM</b>	0	78922	30	75000	0	0	0	0	0	0	0	0	1	10000	0	0	0	0	156	2465050	0	0	
<b>IDUKKI</b>	0	109125	30	75000	0	0	0	0	0	0	0	0	1	14802	0	0	0	0	79	1185000	0	0	
<b>ERNAKULAM</b>	0	360000	30	75000	0	0	0	0	0	0	0	0	1	10000	0	0	0	0	87	1305000	0	0	
<b>THRISSUR</b>	0	0	50	125000	0	0	0	0	0	0	0	0	1	11592	0	0	0	0	141	2115000	0	0	
<b>PALAKKAD</b>	0	58952	30	75000	0	0	0	0	0	0	0	0	1	10000	0	0	0	0	141	2115000	0	0	
<b>MALAPPURAM</b>	0	412646	25	62500	0	0	0	0	0	0	0	0	1	10000	0	0	0	0	77	1155000	0	0	
<b>KOZHIKODE</b>	0	318091	30	75000	0	0	0	0	0	0	0	0	1	12865	0	0	0	0	74	1110000	0	0	
<b>WAYANAD</b>	0	0	15	37500	0	0	0	0	0	0	0	0	1	10000	0	0	0	0	68	1020000	0	0	
<b>KANNUR</b>	0	85000	30	75000	0	0	0	0	0	0	0	0	1	10000	0	0	0	0	81	1215000	0	0	
<b>KASARGOD</b>	0	0	20	50000	0	0	0	0	0	0	0	0	1	10000	0	0	0	0	61	915000	0	0	
<b>DTC-TVM</b>	0	1124500	0	0	1	276974	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>DTC-KOLLAM</b>	0	0	0	0	1	347131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>DTC-KOTTAYAM</b>	0	0	0	0	0	282950	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>DTC-ALATHUR</b>	0	0	0	0	1	339765	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>DTC-KOZHIKODE</b>	0	0	0	0	2	390325	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>DIRECTORATE</b>	0	418080	0	0	0	0	0	0	0	0	0	0	0	33146	0	0	0	0	0	0	0	0	
<b>SDL - TVM</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>SFF-VALIYATHURA</b>	0	0	0	0	0	10847	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>REGIONAL LAB - KOTTAYAM</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>REGIONAL LAB - ALATHUR</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>REGIONAL LAB - KASARGOD</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>GRAND TOTAL-ALLOTTED</b>		<b>3670098</b>	<b>410</b>	<b>1025000</b>	<b>6</b>	<b>1847992</b>	<b>1</b>	<b>500000</b>	<b>1</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>182405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1280</b>	<b>19763025</b>	<b>0</b>	<b>0</b>	

DISTRICT	STATE KSHEERA SANGAMAM		NEW STUDENTS DAIRY CLUB		KSHEERA SAHAKARI AWARD		PROVISION FOR CONDUCTING		TECH TRAINING PROGRAMME FOR DEPT		EXHIBITION THROUGH PRINT AND ELECTRONIC		ASSISTANCE FOR EXISTING INFORMATION		MODERNISATION AND AUTOMATION OF DEPT		E OFFICE ACTIVITY		DAIRY INSURANCE SCHEME		DOCUMENTATION, MONITORING,	
	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)
THIRUVANANTHAPURAM	0	0	0	0	0	0	0	0	0	0	0	0	0	221500	0	40134	0	0	0	0	0	0
KOLLAM	1	1000000	0	0	0	0	0	0	0	0	0	0	0	239202	0	40000	0	0	0	0	0	0
PATHANAMTHITTA	0	0	2	50000	0	0	0	0	2	4950	0	0	0	162500	2	160340	0	0	0	0	0	0
ALAPPUZHA	0	0	0	0	0	0	0	0	0	0	0	6000	0	268500	0	298627	0	0	0	0	0	0
KOTTAYAM	0	0	0	0	0	0	0	0	0	0	0	4803	0	231171	3	177606	0	0	0	0	0	0
IDUKKI	0	0	0	0	0	0	0	0	1	7000	0	4000	0	253330	0	0	0	0	0	0	0	0
ERNAKULAM	0	0	0	0	0	0	0	0	1	5000	0	5594	0	212435	1	202522	0	0	0	0	0	0
THRISSUR	0	0	0	0	0	0	0	0	1	8000	0	3987	0	285082	3	272259	0	0	0	0	0	0
PALAKKAD	0	0	0	0	0	0	0	6200	1	8000	0	10000	0	261293	1	417714	0	0	0	0	0	0
MALAPPURAM	0	0	0	0	0	0	0	3950	0	0	0	0	0	220668	2	157238	0	0	0	0	0	0
KOZHIKODE	0	0	0	0	0	0	0	0	0	0	0	6531	0	221273	2	121072	0	0	0	0	0	0
WAYANAD	0	0	0	0	0	0	0	0	1	8000	0	4000	0	122395	1	0	0	0	0	0	0	0
KANNUR	0	0	0	0	0	0	0	0	0	0	0	4250	0	227524	0	0	0	0	0	0	0	0
KASARGOD	0	0	0	0	0	0	0	0	0	0	0	4000	0	178500	0	161407	0	0	0	0	0	0
DTC-TVM	0	0	0	0	0	0	0	0	0	0	0	0	0	48500	0	128279	0	0	0	0	0	0
DTC-KOLLAM	0	0	0	0	0	0	0	0	0	0	0	0	0	48500	0	0	0	0	0	0	0	0
DTC-KOTTAYAM	0	0	0	0	0	0	0	0	1	17050	0	0	0	48500	1	170000	0	0	0	0	0	0
DTC-ALATHUR	0	0	0	0	0	0	0	0	0	0	0	0	0	8000	0	622644	0	0	0	0	0	0
DTC-KOZHIKODE	0	0	0	0	0	0	0	0	0	0	0	0	0	48500	4	267361	0	0	0	0	0	0
DIRECTORATE	0	0	0	0	0	1700000	0	0	0	0	0	753364	0	0	0	968230	0	1901078	0	57500000	0	12140
SDL - TVM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFF-VALIYATHURA	0	0	0	0	0	0	0	0	0	0	0	0	0	8000	0	0	0	0	0	0	0	0
REGIONAL LAB - KOTTAYAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REGIONAL LAB - ALATHUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REGIONAL LAB - KASARGOD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>GRAND TOTAL-ALLOTTED</b>	<b>1</b>	<b>1000000</b>	<b>2</b>	<b>50000</b>	<b>0</b>	<b>1700000</b>	<b>0</b>	<b>10150</b>	<b>8</b>	<b>58000</b>	<b>0</b>	<b>806529</b>	<b>0</b>	<b>3315373</b>	<b>20</b>	<b>4205433</b>	<b>0</b>	<b>1901078</b>	<b>0</b>	<b>57500000</b>	<b>0</b>	<b>12140</b>