

**DAIRY DEVELOPMENT DEPARTMENT
MILK SHED DEVELOPMENT PROGRAMME 2020-2021**

DISTRICT	QUEUE BILLS 2019-20	GODHANAM-CB		GODHANAM- INDIGENOUS		2 COW UNIT		5 COW UNIT		10 COW UNIT		CDU (1+1)		CDU (3+2)		CDU (6+4)	
	FIN (Rs)	PHY	FIN (Rs) 35000	PHY	FIN (Rs) 36500	PHY	FIN (Rs) 69000	PHY	FIN (Rs) 184000	PHY	FIN (Rs) 383000	PHY	FIN (Rs) 53000	PHY	FIN (Rs) 150000	PHY	FIN (Rs) 292000
THIRUVANANTHAPURAM	9924300	30	1050000	3	109500	39	2691000	7	1288000	1	383000	8	424000	3	450000	0	0
KOLLAM	12129170	27	945000	3	109500	27	1863000	5	920000	1	383000	7	371000	3	450000	4	1168000
PATHANAMTHITTA	9181550	17	595000	2	73000	12	828000	0	0	1	383000	4	212000	3	450000	2	584000
ALAPPUZHA	13103500	22	770000	2	73000	18	1242000	2	368000	1	383000	6	318000	2	300000	4	1168000
KOTTAYAM	7256200	23	805000	2	73000	20	1380000	1	184000	1	383000	7	371000	3	450000	0	0
IDUKKI	16442850	23	805000	3	109500	20	1380000	1	184000	1	383000	6	318000	3	450000	0	0
ERNAKULAM	23708681	27	945000	3	109500	30	2070000	1	184000	1	383000	7	371000	3	450000	0	0
THRISSUR	7827660	24	840000	3	109500	20	1380000	3	552000	1	383000	7	371000	3	450000	0	0
PALAKKAD	11002250	46	1610000	9	328500	46	3174000	2	368000	1	383000	15	795000	6	900000	0	0
MALAPPURAM	16570000	26	910000	2	73000	28	1932000	2	368000	1	383000	8	424000	3	450000	0	0
KOZHIKODE	12617300	22	770000	2	73000	19	1311000	0	0	1	383000	7	371000	3	450000	0	0
WAYANAD	5558350	22	770000	2	73000	21	1449000	1	184000	1	383000	7	371000	2	300000	0	0
KANNUR	6793700	25	875000	3	109500	21	1449000	1	184000	0	0	7	371000	3	450000	0	0
KASARGOD	1972800	17	595000	1	36500	14	966000	0	0	1	383000	4	212000	2	300000	0	0
DTC-TVM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOLLAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOTTAYAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-ALATHUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOZHIKODE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIRECTORATE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SDL - TVM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFF-VALIYATHURA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REGIONAL LAB - KOTTAYAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REGIONAL LAB - ALATHUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REGIONAL LAB - KASARGOD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL-ALLOTTED	154088311	351	12285000	40	1460000	335	23115000	26	4784000	13	4979000	100	5300000	42	6300000	10	2920000

DISTRICT	NEED BASED ASSISTANCE		MILKING MACHINE		CATTLE SHED		WCCW		ELEVATED AND COMMUNITY CATTLE SHED		DOCUMENTATION CHARGES	HEIFER PARKS	
	PHY	FIN (Rs) 50000	PHY	FIN (Rs) 25000	PHY	FIN (Rs) 50000	PHY	FIN (Rs) 36000	PHY	FIN (Rs)	FIN (Rs)	PHY	FIN (Rs)
THIRUVANANTHAPURAM	43	2150000	35	875000	17	850000	24	471000	0	0	20000	0	0
KOLLAM	39	1950000	30	750000	15	750000	26	504800	0	0	0	0	0
PATHANAMTHITTA	22	1100000	16	400000	8	400000	18	350250	0	0	0	0	0
ALAPPUZHA	32	1600000	25	625000	12	600000	24	477000	1	79746	0	0	0
KOTTAYAM	33	1650000	24	600000	12	600000	24	476225	0	0	0	0	0
IDUKKI	35	1750000	27	675000	13	650000	18	317600	0	0	0	0	0
ERNAKULAM	41	2050000	30	750000	14	700000	30	581250	0	0	0	0	0
THRISSUR	34	1700000	27	675000	13	650000	34	672350	0	0	0	0	0
PALAKKAD	58	2900000	51	1275000	29	1450000	26	516750	0	0	0	2	3000000
MALAPPURAM	36	1800000	29	725000	18	900000	30	596250	0	0	0	0	0
KOZHIKODE	31	1550000	24	600000	13	650000	24	470993	0	0	0	0	0
WAYANAD	28	1400000	23	575000	12	600000	8	159000	0	0	0	1	1500000
KANNUR	33	1650000	25	625000	14	700000	26	513750	0	0	0	0	0
KASARGOD	19	950000	15	375000	11	550000	12	238500	0	0	0	0	0
DTC-TVM	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOLLAM	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOTTAYAM	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-ALATHUR	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOZHIKODE	0	0	0	0	0	0	0	0	0	0	0	0	0
DIRECTORATE	0	0	0	0	0	0	0	0	0	5302591	0	0	0
SDL - TVM	0	0	0	0	0	0	0	0	0	0	0	0	0
SFF-VALIYATHURA	0	0	0	0	0	0	0	0	0	0	0	0	0
REGIONAL LAB - KOTTAYAM	0	0	0	0	0	0	0	0	0	0	0	0	0
REGIONAL LAB - ALATHUR	0	0	0	0	0	0	0	0	0	0	0	0	0
REGIONAL LAB - KASARGOD	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL-ALLOTTED	484	24200000	381	9525000	201	10050000	324	6345718	1	5382337	20000	3	4500000