

**DAIRY DEVELOPMENT DEPARTMENT
PRODUCTION AND CONSERVATION OF FODDER IN FARMER'S FIELD AND DAIRY CO - OPERATIVES 2020 -2021**

DISTRICT	QUEUE BILLS 2019-20		FODDER - 20 CENTS AND ABOVE		TRANSPORTA TION COST		FODDER SEMINAR + FODDER DAY		DAIRY PROMOTER INCENTIVE		IRRIGATION ASSISTANCE		IRRIGATION ASSISTANCE - ABOVE 1 ACRE		MECHANISA TION + MODERNISA TION		MAIZE CULTIVATIO N		BARREN LAND		FODDER CULTIVATIO N AND MARKETING BY SHG / SFF, VALTY		
	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	FIN (Rs)
THIRUVANANTHAPURAM	0	822007	190	4085000	0	16450	0	0	24	747750	5	50000	2	50000	5	50000	0	0	6	558042	0	0	0
KOLLAM	0	94882	162	3483000	0	5640	1	120000	26	831000	3	30000	2	50000	3	30000	10	125000	5	465035	0	0	0
PATHANAMTHITTA	0	297514	89	1913500	0	16000	0	0	18	563000	3	30000	2	50000	2	20000	0	0	4	372028	0	0	0
ALAPPUZHA	0	472021	130	2795000	0	23000	0	0	24	754500	3	30000	2	50000	3	30000	0	0	5	465035	1	75000	0
KOTTAYAM	0	400521	128	2752000	0	23000	0	0	24	768000	4	40000	2	50000	3	30000	10	125000	5	465035	0	0	0
IDUKKI	0	113007	135	2902500	0	24000	0	0	18	580000	5	50000	2	50000	5	50000	15	187500	6	558042	1	75000	0
ERNAKULAM	0	924235	162	3483000	0	29000	0	0	30	963750	5	50000	2	50000	5	50000	0	0	6	558042	1	75000	0
THRISSUR	0	27498	151	3246500	0	4200	0	0	34	1068750	6	60000	2	50000	5	50000	15	187500	5	465035	1	75000	0
PALAKKAD	0	510014	214	4601000	0	38000	0	0	26	834750	8	80000	2	50000	9	90000	15	187500	7	651049	1	75000	0
MALAPPURAM	0	743146	136	2924000	0	7000	0	0	30	967500	3	30000	2	50000	5	50000	0	0	4	372028	0	0	0
KOZHIKODE	0	97500	132	2838000	0	24000	0	0	24	773991	5	50000	2	50000	5	50000	10	125000	6	558042	1	75000	0
WAYANAD	0	1841500	108	2322000	0	20000	0	0	8	250000	4	40000	2	50000	4	40000	0	0	6	558042	0	0	0
KANNUR	0	435026	139	2988500	1	3830	0	0	26	834750	4	40000	2	50000	4	40000	15	187500	6	558042	1	75000	0
KASARGOD	0	286521	74	1591000	0	14000	0	0	12	387000	2	20000	2	50000	2	20000	10	125000	5	465035	0	0	0
DTC-TVM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOLLAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOTTAYAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-ALATHUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOZHIKODE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIRECTORATE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	555000	0	0	0	0	0	0
SDL - TVM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFF-VALIYATHURA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105490
REGIONAL LAB - KOTTAYAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REGIONAL LAB - ALATHUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
REGIONAL LAB - KASARGOD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL-ALLOTTED	0	7065392	1950	41925000	1	248120	1	120000	324	10324741	60	600000	28	700000	60	600000	100	1805000	76	7068532	7	525000	105490