

DAIRY DEVELOPMENT DEPARTMENT
ASSISTANCE TO DCS 2020 - 2021

DISTRICT	QUEUE BILLS 2019-20		FSSA ASSISTANCE TO		REGISTRATI ON OF NEW		REVIVAL OF DORMANT DCS		NBA TO DCS		RAIN WATER HARVESTING		TRANSPORTATI ON	
	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)
THIRUVANANTHAPURAM	1	3651930	15	675000	4	246000	5	307500	38	4560000	3	600000	10	350000
KOLLAM	1	3356688	13	585000	3	184500	11	676500	31	3720000	1	170500	0	0
PATHANAMTHITTA	1	1877276	6	270000	2	123000	0	0	16	1920000	1	200000	11	370000
ALAPPUZHA	1	1817469	11	495000	1	61500	0	0	25	3000000	2	356525	6	210000
KOTTAYAM	1	3072303	9	405000	0	0	0	0	24	2880000	2	365000	8	280000
IDUKKI	1	4640427	10	450000	0	0	0	0	29	3480000	1	200000	0	0
ERNAKULAM	1	2305631	12	540000	0	0	0	0	35	4200000	0	0	5	175000
THRISSUR	1	1074377	12	494908	0	0	0	0	24	2880000	1	200000	12	420000
PALAKKAD	1	2098398	18	810000	0	0	0	0	50	6000000	3	343000	12	420000
MALAPPURAM	1	3023527	9	405000	2	123000	0	0	23	2759984	0	0	0	0
KOZHICODE	1	958632	10	450000	0	0	0	0	31	3720000	1	200000	0	0
WAYANAD	1	2418540	11	495000	0	0	0	0	27	3240000	1	200000	0	0
KANNUR	1	603625	10	450000	0	0	0	0	26	3120000	2	350000	0	0
KASARGOD	1	1280192	5	225000	2	123000	1	61500	15	1800000	1	200000	0	0
DTC-TVM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOLLAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOTTAYAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-ALATHUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOZHICODE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIRECTORATE	1	842151	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL-ALLOTTED	15	33021166	151	6749908	14	861000	17	1045500	394	47279984	19	3385025	64	2225000

DAIRY DEVELOPMENT DEPARTMENT

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DISTRICT	REVIEW MEETINGS		DOCUMENTATION AND		UNIFIED SOFTWARE		MANAGERIAL ASSISTANCE		DISTRIBUTION OF GREEN		DR VARGHESE		OPERATIONAL COST		COMPREHENSIVE SURVEY		ASSISTANCE TO DCS FOR	
	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)	PHY	FIN (Rs)
TVM	0	0	0	0	0	0	6	210000	36	3600000	0	0	0	0	0	45450	0	0
KOLLAM	0	0	0	0	0	0	11	385000	43	4300000	1	100000	0	0	0	35885	0	0
PATHANAMTHITTA	0	0	0	0	0	0	25	875000	17	1700000	0	0	0	0	0	17420	0	0
ALAPPUZHA	0	0	0	0	0	0	26	910000	31	3100000	0	0	0	0	0	28100	0	0
KOTTAYAM	1	6000	0	0	0	0	16	560000	29	2900000	0	0	0	0	0	17800	0	0
IDUKKI	1	6000	0	0	0	0	0	0	28	2800000	0	0	0	0	0	24340	0	0
ERNAKULAM	0	0	0	0	0	0	13	455000	31	3100000	0	0	0	0	0	23970	0	0
THRISSUR	1	62885	0	0	0	0	10	350000	34	3380000	0	0	0	0	0	17545	0	0
PALAKKAD	0	27000	0	0	0	0	8	280000	56	5600000	0	0	0	0	0	56895	1	86400
MALAPPURAM	2	51000	0	0	0	0	3	105000	34	3400000	0	0	0	0	0	14155	0	0
KOZHIKODE	0	0	0	0	0	0	29	987000	38	3800000	0	0	0	0	0	39315	0	0
WAYANAD	0	0	0	0	0	0	0	0	23	2300000	0	0	0	0	0	35030	0	0
KANNUR	0	0	0	0	0	0	0	0	28	2800000	0	0	0	0	0	44740	0	0
KASARGOD	0	0	0	0	0	0	20	700000	18	1800000	0	0	0	0	0	17875	1	300000
DTC-TVM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOLLAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOTTAYAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-ALATHUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOZHIKODE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIRECTORATE	0	48445	1	66476	0	2862000	0	0	0	0	0	200000	0	59129	0	0	0	0
GRAND TOTAL-ALLOTTED	5	201330	1	66476	0	2862000	167	5817000	446	44580000	1	300000	0	59129	0	418520	2	386400