

ASSISTANCE TO DAIRY CO-OPERATIVES 2019-2020

DISTRICT	Food safety Orientation Programme	Assistance to FSSA Requirements	Assistance to Newly Registered DCS	Assistance for Revival of defunct Societies	Need Based Assistance to DCS	Assistance to District wise consortium	Transportation Cost	Assistance for Review Meetings	Documentation & Data Bank Creation	Managerial Assistance for DCS	Assistance to DCS for distribution of subsidised Feed Components to Farmers	Dr. VARGHESE KURIEN AWARD	Operational Cost	Preparation of Poster & Brochures	CCPP	Comprehensive Survey	Implementation, Monitoring and Documentation Charges
	PHY	PHY	PHY	PHY	PHY	FIN (Rs)	PHY	FIN (Rs)	FIN (Rs)	PHY	PHY	FIN (Rs)	FIN (Rs)	FIN (Rs)	FIN (Rs)	FIN (Rs)	FIN (Rs)
TVM	80	16	2	3	72	0	3	84000	26147	10	28	0	0	16250	1796833	11000	15000
KOLLAM	70	16	3	10	66	200000	9	90000	27554	12	22	0	0	15000	1483793	275000	15000
PATHANAMTHITTA	50	9	1	1	15	200000	5	66000	10827	16	30	0	80000	15000	0	5000	17000
ALAPPUZHA	70	15	2	1	53	200000	6	84000	18159	17	27	0	0	15000	0	5000	30000
KOTTAYAM	70	14	0	0	46	200000	10	84000	16573	12	26	0	90405	15000	0	5000	32000
IDUKKI	70	19	1	2	75	200000	26	66000	28724	10	31	0	0	15000	0	5000	15000
ERNAKULAM	80	17	1	1	57	200000	6	102000	24610	21	28	0	0	15000	0	12933	15000
THRISSUR	80	20	3	0	36	200000	7	114000	18976	8	22	0	0	15000	0	8100	15000
PALAKKAD	90	18	5	1	62	200000	4	90000	39233	2	27	0	0	15000	0	5000	15000
MALAPPURAM	80	15	7	1	35	200000	2	103500	17224	31	26	0	0	15000	5000	5000	15000
KOZHIKODE	80	15	0	0	43	200000	2	84000	28763	20	27	0	0	15000	0	5000	15000
WAYANAD	50	8	0	0	33	200000	3	36000	33185	0	14	0	0	15000	0	5000	15000
KANNUR	80	18	0	0	55	200000	3	90000	23163	3	22	0	0	15000	0	5000	15000
KASARGOD	50	10	3	0	27	0	2	48000	14018	1	12	0	0	15000	0	5000	15000
DTC-TVM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40900	5000	0
DTC-KOLLAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15400	0	0
DTC-KOTTAYAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17160	0	0
DTC-ALATHUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTC-KOTTAYAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13832	0	0
DIRECTORATE	0	0	0	0	0	0	0	31000	72159	0	0	200000	169200	0	300000	229730	0
SDL - TVM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFF-VALIYATHURA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	1000	210	28	20	675	2400000	88	1172500	399315	163	342	200000	339605	211250	3672918	591763	244000